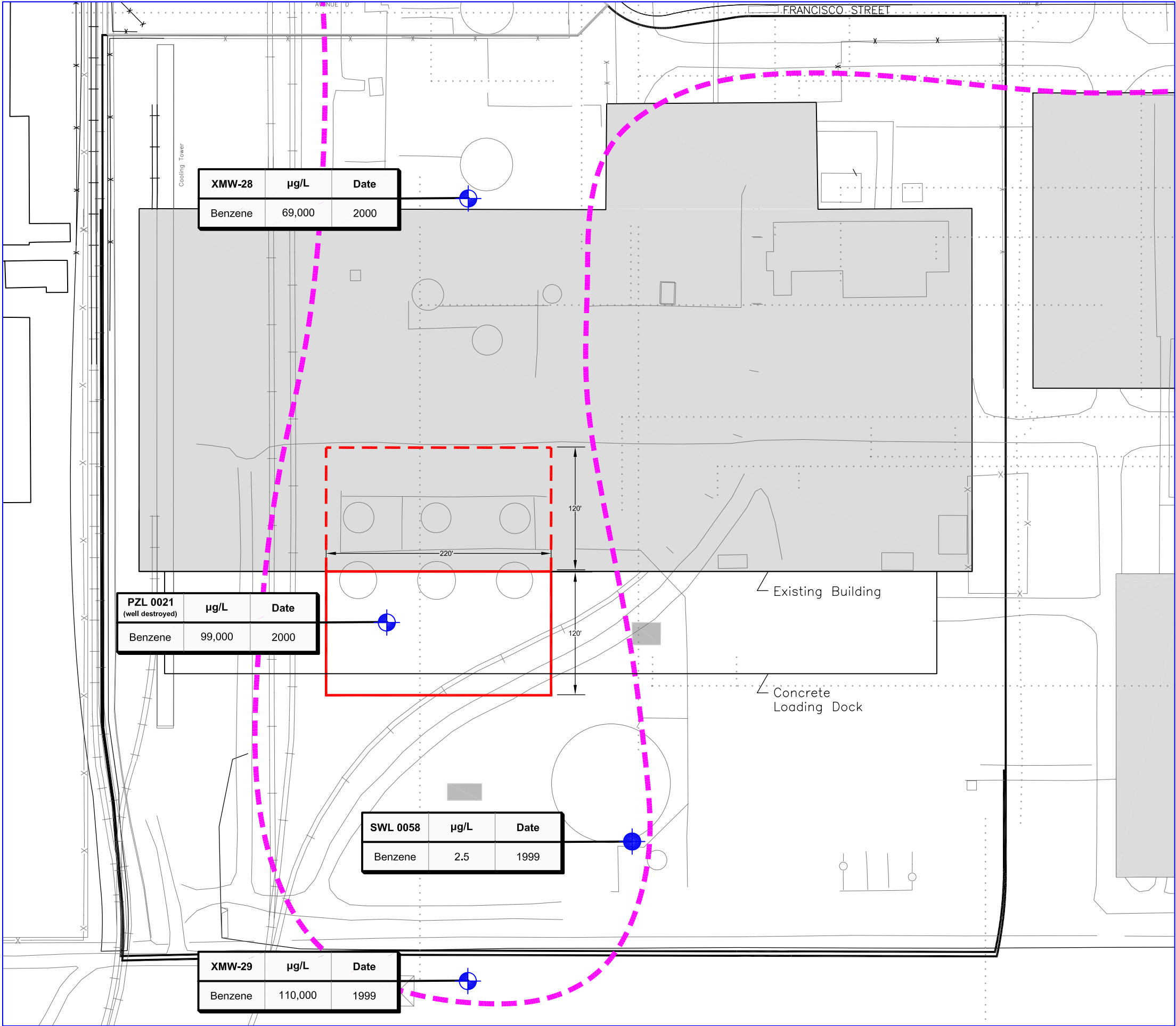


SOURCE AREA 9

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- Legend**
- Assumed extent of NAPL source area based on Benzene concentrations in one or more water table monitoring wells and location of former facilities
 - Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
 - Approximate location of former underground pipelines with a potential to have transported VOC-containing fluids
 - Parcel boundary
 - Outlines of historical features with use/contents indicated
 - Monitoring well location in water table zone with contaminant concentration and date of sample
 - Monitoring well location in Middle Bellflower C-sand zone.

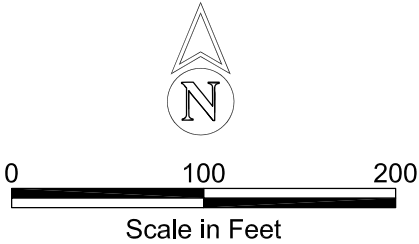
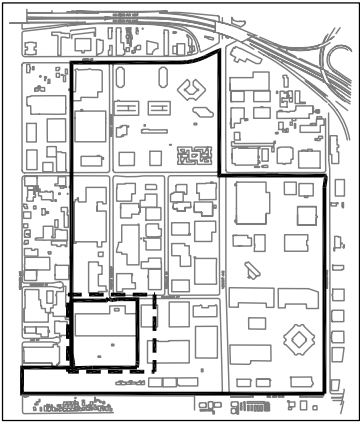
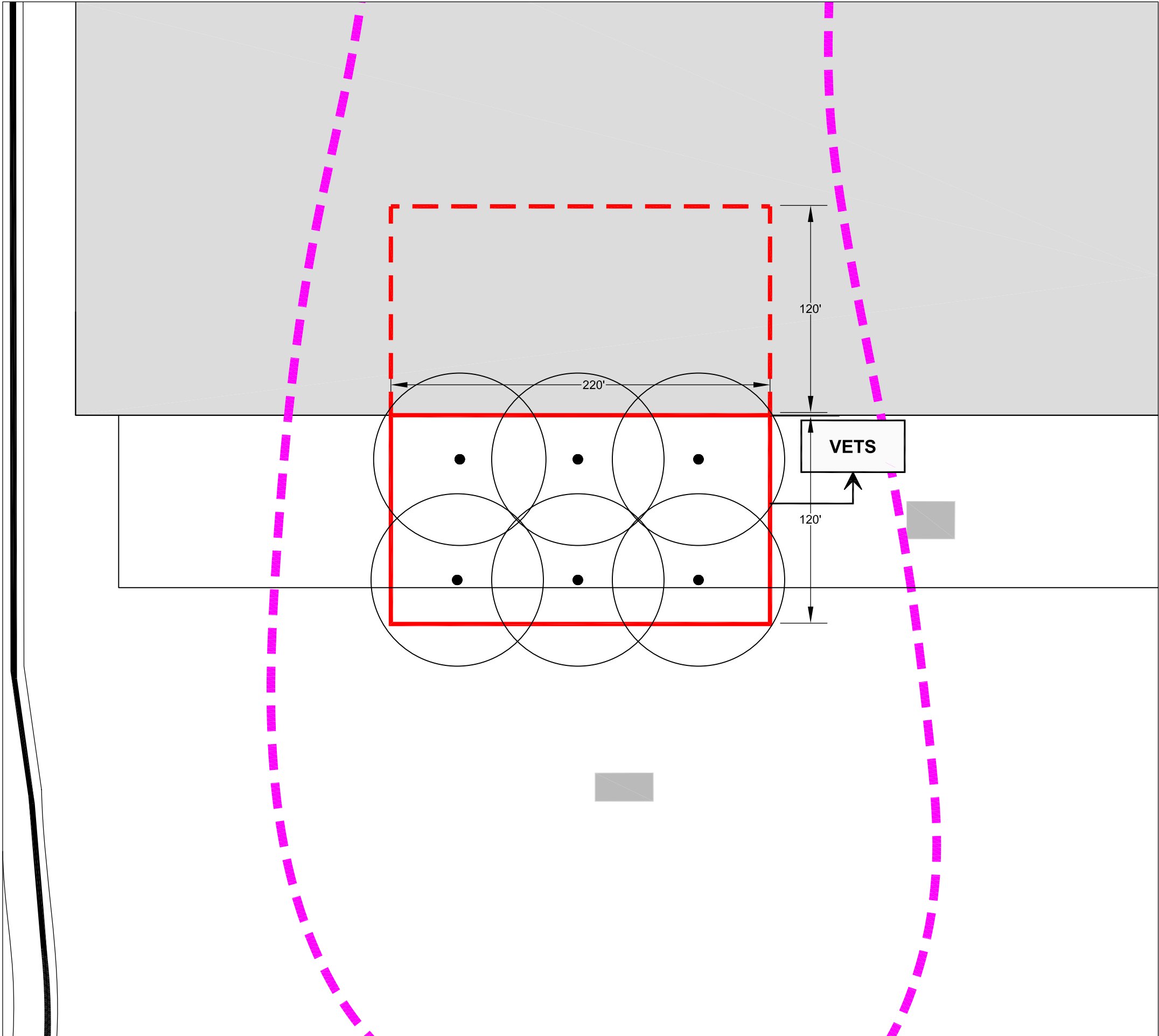


FIGURE 7.6-1
**ASSUMED EXTENT OF NAPL
CONTAMINATION**
Parcel No. 7351-034-058
Source Area 9
Del Amo Soil + NAPL FS

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Legend

- Assumed extent of NAPL source area based on Benzene concentrations in one or more water table monitoring wells and location of former facilities
- Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
- Parcel boundary
- SVE/BV vertical well (70-foot spacing), circle denotes assumed 50-foot radius of influence
- Vapor Extraction Treatment System

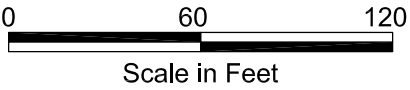


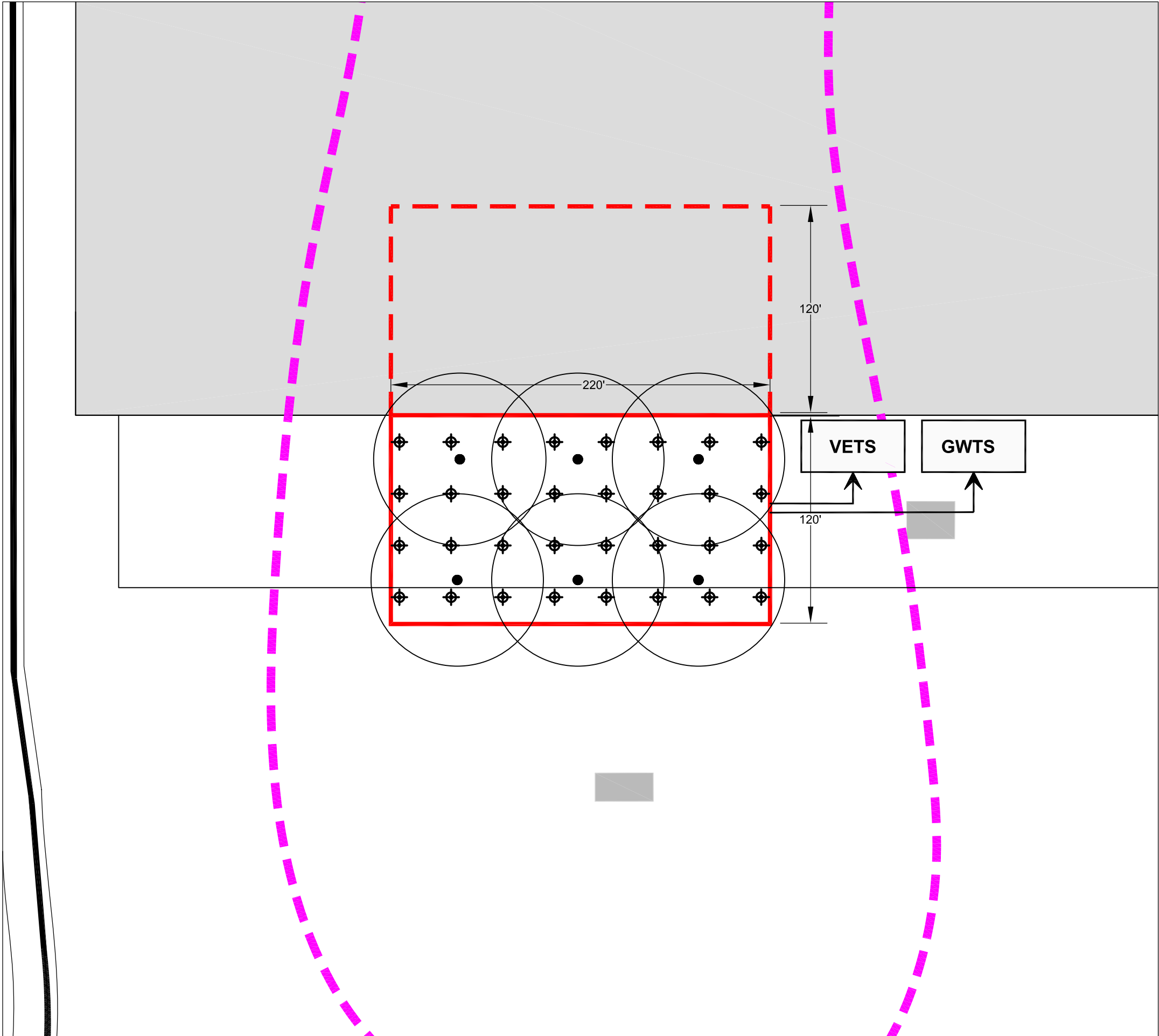
FIGURE 7.6-2

Alternative 3
SOIL VAPOR EXTRACTION/BIOVENTING,
ICS AND MONITORING
Parcel No. 7351-034-058





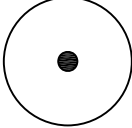




Source Area 9
Del Amo Soil + NAPL FS

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Legend

-  Assumed extent of NAPL source area based on Benzene concentrations in one or more water table monitoring wells and location of former facilities
-  Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
-  Parcel boundary
-  Groundwater Extraction Well (30-foot spacing)
-  SVE/BV vertical well (approximate 70-foot spacing)
-  VETS
Vapor Extraction Treatment System
-  GWTS
Groundwater Treatment System

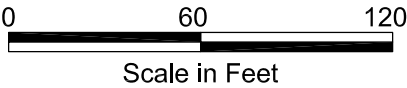


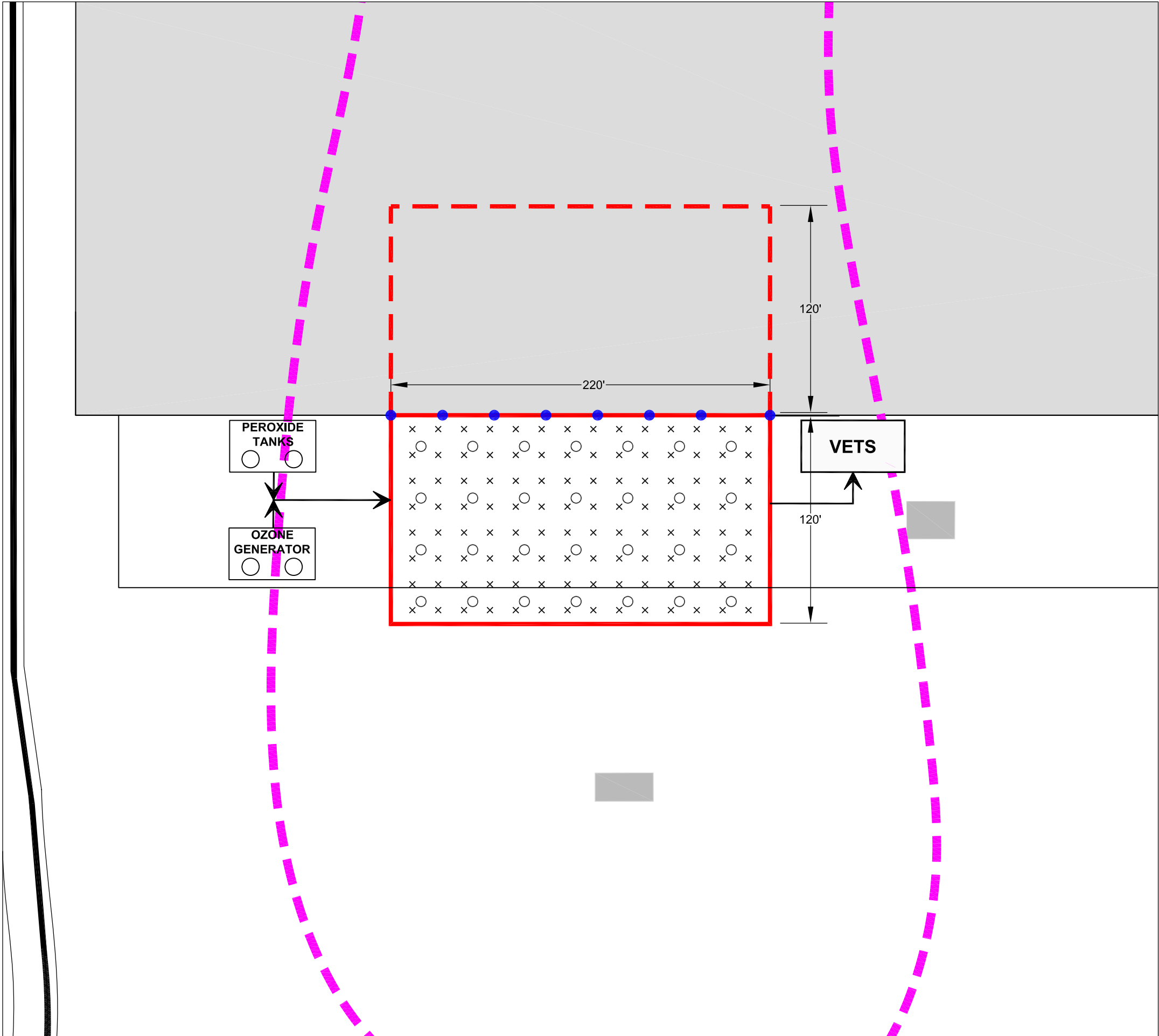
FIGURE 7.6-3

Alternative 4
HYDRAULIC EXTRACTION, SVE/BV,
ICS AND MONITORING
Parcel No. 7351-034-058

Source Area 9
Del Amo Soil + NAPL FS



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Legend

- Assumed extent of NAPL source area based on Benzene concentrations in one or more water table monitoring wells and location of former facilities
- Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
- Parcel boundary
- ISCO injection well (15-foot spacing)
- SVE sentry well (30-foot spacing)
- SVE interior well, dual screen (30-foot spacing)
- Vapor Extraction Treatment System

- Notes:
- (1) Temperature monitoring points are not shown on the figure. These points would typically be distributed throughout the source area at a 50-75 foot spacing.
 - (2) SVE radius of influence circles are not shown for each well due to the large number of closely spaced wells in the figure.

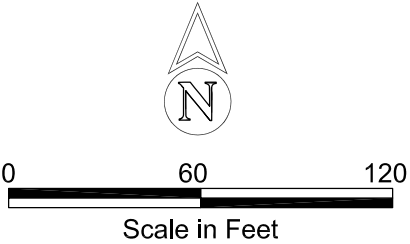


FIGURE 7.6-4

Alternative 5

IN-SITU CHEMICAL OXIDATION, SVE,

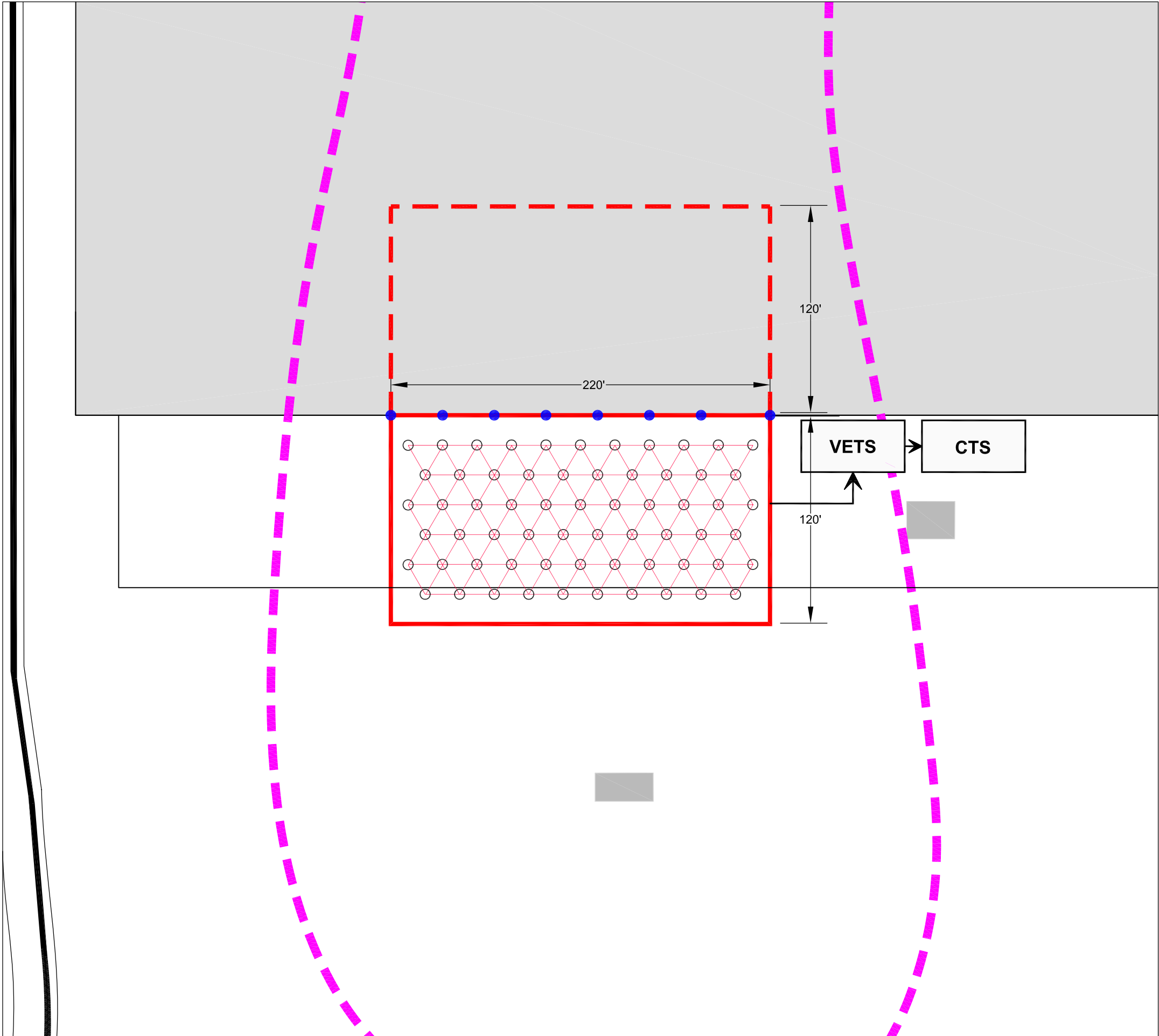
ICS AND MONITORING

Parcel No. 7351-034-058

Source Area 9

Del Amo Soil + NAPL FS

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Legend

- Assumed extent of NAPL source area based on Benzene concentrations in one or more water table monitoring wells and location of former facilities
- Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
- Parcel boundary
- SVE sentry well (30-foot spacing)
- ERH electrode and SVE interior well, dual screen (20- foot spacing)

VETS	Vapor Extraction Treatment System
CTS	Condensate Treatment System

- Notes:
- (1) Temperature monitoring points are not shown on the figure. These points would typically be distributed throughout the source area at a 50-75 foot spacing.
 - (2) SVE radius of influence circles are not shown for each well due to the large number of closely spaced wells in the figure.

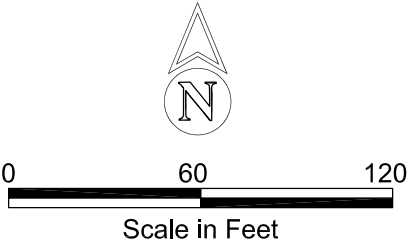


FIGURE 7.6-5

Alternative 6

IN-SITU SOIL HEATING, SVE,

ICS AND MONITORING

Parcel No. 7351-034-058

Source Area 9

Del Amo Soil + NAPL FS



TABLE E.5-1
SOURCE AREA 9 - REMEDIAL ALTERNATIVE 2
ICs + MONITORING COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	ICs Design, Documentation, Implementation	1	ls	\$ 34,110	\$ 34,110
Direct Capital Total					\$ 34,000
Item No.	Indirect Capital Costs				
1	Project Management	10%	of	\$ 34,000	\$ 3,400
Indirect Capital Subtotal					\$ 3,400
Total Direct + Indirect Capital Cost					\$ 37,400
Item No.	Operation and Maintenance Costs				
1	Institutional Controls, Inspections, Monitoring	1	year	\$ 3,275	\$ 3,275
2	Groundwater Monitoring	1	year	\$ 15,000	\$ 15,000
ICs Annual Operation and Maintenance Subtotal					\$ 18,275
Present Worth of ICs Operation and Maintenance Costs (5%, 100 Years)					\$ 363,000
Contingency (20% of total project cost)					\$ 80,000
Total Capital and ICs O&M Cost					\$ 481,000

NOTES/ASSUMPTIONS

1. ICs include IC layers 1, 2, 3, 4A and 5.
2. ICs capital and O&M costs are estimated based on applicable IC layers per parcel as shown in Tables D3-1 and D3-2.

TABLE E.5-2
SOURCE AREA 9 - REMEDIAL ALTERNATIVE 3
SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 126,000	\$ 126,000
2	Mobilization/Demobilization	26,400	sf	\$ 1.25	\$ 33,000
3	Electrical Service/Hookup/Utilities	1	ls	\$ 25,000	\$ 25,000
4	Site Preparation/Geophysical	26,400	sf	\$ 0.8	\$ 22,000
5	SVE Wells	6	ea	\$ 5,500	\$ 33,000
6	Well Headworks/Vault (24" traffic rated)	6	ea	\$ 3,000	\$ 18,000
7	VETS Installation and Startup	1	ls	\$ 90,000	\$ 90,000
8	SVE Blower + Thermal Oxidizer; 300 cfm	1	ls	\$ 75,000	\$ 75,000
9	Control and Instrumentation	1	ls	\$ 6,000	\$ 6,000
10	Misc Treat System: Tanks, Piping, Pumps, Fittings	1	ls	\$ 15,000	\$ 15,000
11	Trenching, Piping, Backfill and Resurfacing	500	lf	\$ 30	\$ 15,000
12	Equipment Pad/Enclosure/Fence	1	ea	\$ 20,000	\$ 20,000
13	Post Treatment Sampling + Analysis	11	borings	\$ 5,000	\$ 55,000
Direct Capital Total					\$ 533,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 533,000	\$ 64,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 533,000	\$ 32,000
3	Construction Management	8%	of	\$ 533,000	\$ 43,000
Indirect Capital Subtotal					\$ 139,000
Total Direct + Indirect Capital Cost					\$ 672,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 7,000	\$ 84,000
2	Electricity: SVE blower, misc equip	12	mths	\$ 2,200	\$ 26,400
3	Operations & Maintenance	12	mths	\$ 5,000	\$ 60,000
4	Maintenance (hardware, filters, monitoring equipment)	12	mths	\$ 1,000	\$ 12,000
5	Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 4,000	\$ 48,000
6	Project Management/Consultant support/Reports	12	mths	\$ 5,000	\$ 60,000
7	Waste/NAPL/Water Disposal	12	mths	\$ 2,000	\$ 24,000
8	Health & Safety/Air Monitoring	1	ls	\$ 3,000	\$ 3,000
9	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 3,000	\$ 36,000
SVE Annual Operation and Maintenance Subtotal					\$ 354,000
SVE Present Worth of Operation and Maintenance Costs (5%, 4 Years)					\$ 1,256,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of SVE)					\$ 386,000
Total Capital and O&M Cost Present Worth					\$ 2,795,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 6 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 300 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.

TABLE E.5-3
SOURCE AREA 9 - REMEDIAL ALTERNATIVE 4
HYDRAULIC EXTRACTION AND SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

	Description	Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 126,000	\$ 126,000
2	Mobilization/Demobilization	26,400	sf	\$ 1.25	\$ 33,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical	26,400	sf	\$ 0.8	\$ 22,000
5	SVE Vertical Wells	6	ea	\$ 6,000	\$ 36,000
6	Groundwater Extraction Wells	32	ea	\$ 9,500	\$ 304,000
7	Well Headworks/Vault/Extraction Pumps (24" traffic rated)	38	ea	\$ 3,000	\$ 114,000
8	Treatment System Installation and Startup (SVE + Hyd Ext)	1	ls	\$ 120,000	\$ 120,000
9	SVE Blower + Thermal Oxidizer; 600 cfm	1	ls	\$ 90,000	\$ 90,000
10	Control and Instrumentation	1	ls	\$ 24,000	\$ 24,000
11	Advanced Oxidation Treatment system (32 gpm) (HiPOx)	1	ls	\$ 226,000	\$ 226,000
12	Air Stripping Unit+Blower (STAT 80)	1	ls	\$ 17,000	\$ 17,000
13	Carbon Adsorption Vessels - VPGAC and LPGAC	4	ls	\$ 10,000	\$ 40,000
14	Misc Treat System: OWS, Tanks, Piping, Pumps	1	ls	\$ 55,000	\$ 55,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	2,100	lf	\$ 30	\$ 63,000
16	Equipment Pad/Enclosure/Fence	1	ea	\$ 30,000	\$ 30,000
17	Post Treatment Sampling + Analysis	11	borings	\$ 5,000	\$ 55,000
Direct Capital Total					\$ 1,395,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 1,395,000	\$ 168,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 1,395,000	\$ 84,000
3	Construction Management	8%	of	\$ 1,395,000	\$ 112,000
Indirect Capital Subtotal					\$ 364,000
Total Direct+Indirect Cost					\$ 1,759,000
Item No.	Operation and Maintenance Cost				
1	Fuel:Natural Gas (Thermal oxidizer)	12	mths	\$ 10,000	\$ 120,000
2	Electricity (SVE blower, HiPOx, Air Stripper blower)	12	mths	\$ 11,500	\$ 138,000
3	Operations & Maintenance	12	mths	\$ 10,000	\$ 120,000
4	Chemicals for HiPOx: H2O2	12	mths	\$ 12,000	\$ 144,000
5	Carbon - Liquid Phase	12	mths	\$ 2,000	\$ 24,000
6	Carbon - Vapor Phase (post-thermal/catox)	12	mths	\$ 4,000	\$ 48,000
7	Groundwater/Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 10,000	\$ 120,000
8	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 4,000	\$ 48,000
10	Health & Safety/Air Monitoring	1	ls	\$ 6,000	\$ 6,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 5,000	\$ 60,000
SVE Annual Operation and Maintenance Subtotal					\$ 429,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,522,000
Hydraulic Extraction Annual Operation and Maintenance Subtotal					\$ 496,000
Present Worth of Hydraulic Extraction Operation and Maintenance Costs (5%, 10 Years)					\$ 3,830,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of Hydraulic Extraction)					\$ 1,423,000
Total Capital and O&M Cost Present Worth					\$ 9,015,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 6 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 600 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. Hydraulic extraction system: Uses 32 groundwater extraction wells, 50-80 feet bgs screens with a max extraction flow rate of 32 gpm.
5. Water is treated by oil-water separator (OWS), APT's HiPOx (H2O2+Ozone) system and air stripping with discharge to storm drain.
6. Liquid phase carbon is used as a backup or polishing treatment process. Assumes 2 carbon changeouts per month.
7. Assume hydraulic extraction operation for 10 years.
8. Vapor phase carbon is used after SVE operation is completed to treat air stripper discharge. Assumes 1 carbon changeout/month.
9. Groundwater is extracted from UBF/MBF and some wells are expected to go dry.

TABLE E.5-4
SOURCE AREA 9 - REMEDIAL ALTERNATIVE 5
IN-SITU CHEMICAL OXIDATION AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

	Description	Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 301,360	\$ 301,360
2	Mobilization/Demobilization	26,400	sf	\$ 1.5	\$ 40,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical survey	26,400	sf	\$ 0.8	\$ 22,000
5	Chemical Injection Well Points	336	ea	\$ 4,200	\$ 1,412,000
6	Vapor Extraction Interior Wells (outdoor)	28	ea	\$ 6,500	\$ 182,000
7	Vapor Extraction Sentry Wells (outdoor)	8	ea	\$ 6,500	\$ 52,000
8	Temperature Monitoring Points/Wells (outdoor)	16	ea	\$ 10,000	\$ 160,000
9	Well Headworks/Vault - Injection Wells (36-inch traffic rated)	112	ea	\$ 4,000	\$ 448,000
10	Well Headworks/Vault - SVE/Monit. Wells (24-inch traffic rated)	52	ea	\$ 3,000	\$ 156,000
11	Treatment System Installation and Startup	1	ls	\$ 125,000	\$ 125,000
12	Misc. Treatment Sys Equipment: tanks, piping..	1	ls	\$ 50,000	\$ 50,000
13	SVE Equipment : 1,000 CFM Blower+ThermOx	1	ls	\$ 100,000	\$ 100,000
14	Ozone Generation System, 80 ppd (air supply, generator, and manifold system)	1	units	\$ 280,000	\$ 280,000
15	Control and Instrumentation (includes ozone / peroxide distribution manifold and controls)	1	ls	\$ 55,900	\$ 55,900
16	Trenching, Piping, Backfill and Resurfacing	2,900	lf	\$ 50	\$ 145,000
17	Equipment Pad/Enclosure/Fence	1	ea	\$ 40,000	\$ 40,000
18	Post Treatment Sampling + Analysis	11	borings	\$ 5,000	\$ 55,000
	Direct Capital Total				\$ 3,664,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	8%	of	\$ 3,664,000	\$ 294,000
2	Project Management, Agency Reporting/Coordination	5%	of	\$ 3,664,000	\$ 184,000
3	Contruction Management	6%	of	\$ 3,664,000	\$ 220,000
	Indirect Capital Subtotal				\$ 698,000
	Total Direct + Indirect Capital Cost				\$ 4,362,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal oxidizer)	12	mths	\$ 15,000	\$ 180,000
2	Electricity: (SVE Blower, Ozone Gen, misc electrical equip)	12	mths	\$ 12,000	\$ 144,000
3	SVE System Operation and Monitoring Labor	12	units	\$ 10,000	\$ 120,000
4	SVE Maintenance Materials and Expenses	12	mths	\$ 4,000	\$ 48,000
5	Chemicals: H2O2 (refer to note 5)	112	wells	\$ 4,000	\$ 448,000
6	ISCO Consultant Oversight	12	mths	\$ 8,000	\$ 96,000
7	SVE Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 5,000	\$ 60,000
8	SVE / ISCO Soil and Groundwater Monitoring/Sampling Analytical Lab Costs (semi annually)	2	rounds	\$ 50,000	\$ 100,000
9	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
10	Waste Disposal	12	mths	\$ 5,000	\$ 60,000
11	H&S/Air Monitoring	1	ls	\$ 8,000	\$ 8,000
12	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 8,000	\$ 96,000
	SVE Annual Operation and Maintenance Subtotal				\$ 671,000
	Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)				\$ 2,380,000
	ISCO Annual Operation and Maintenance Subtotal				\$ 786,000
	Present Worth of ISCO Operation and Maintenance Costs (5%, 2 Years)				\$ 1,462,000
	Present Worth of ICs + Monitoring (5%, 100 Years) Costs				\$ 481,000
	Contingency (40% of ISCO)				\$ 3,282,000
	Total Capital and O&M Cost Present Worth				\$ 11,967,000

NOTES/ASSUMPTIONS

1. Assume 28 SVE wells with dual screens 15-30 and 30-60 feet bgs and 8 SVE sentry wells with 15-30 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 1,000 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. ISCO uses 112 direct push injection wells, each well a cluster of three 3/4"-SS injection points screened at 3 depths between 50-80 feet bgs.
5. Assume injection of 4,000 gal of 20% H2O2 per well for 2 year treatment for total of 448,000 gal of H2O2.
6. Assume injection of 300 lbs of O3 per well for 2 year treatment for total of 34,000 lbs. of O3.
7. Assume ISCO treatment system operates continuously for 2-year treatment with a 70% up time equivalent to 511 days.

TABLE E.5-5
SOURCE AREA 9 - REMEDIAL ALTERNATIVE 6
IN-SITU SOIL HEATING AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

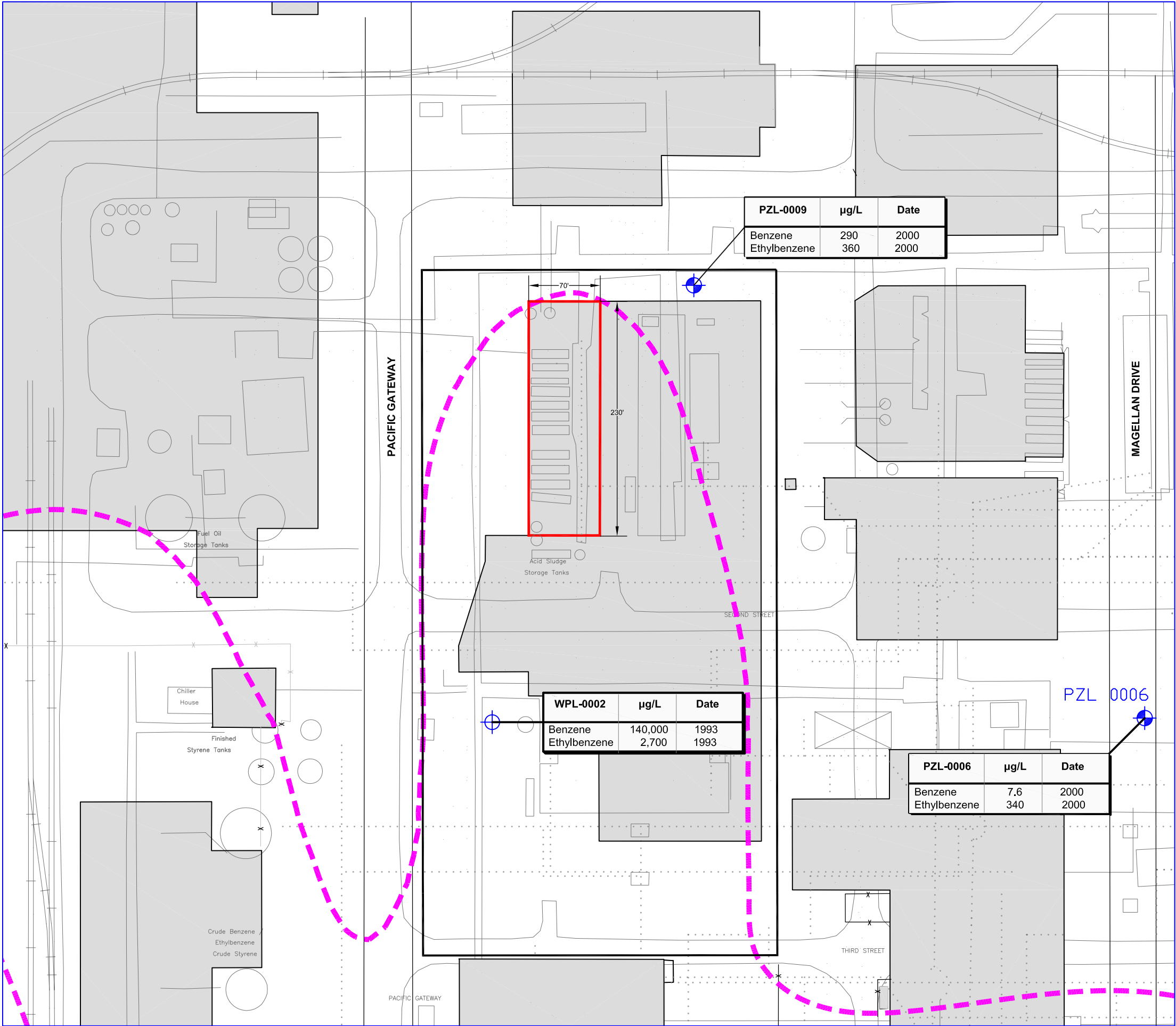
Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 302,000	\$ 302,000
2	Mobilization/Demobilization	26,400	sf	\$ 1.5	\$ 40,000
3	Electrical Service/Hookup 12kV, 60A, 3Φ	1	ls	\$ 50,000	\$ 50,000
4	Site Preparation/Geophysical	26,400	sf	\$ 0.8	\$ 22,000
5	Transformers/Power Controls	1	ls	\$ 120,000	\$ 120,000
6	Electrode/Vapor Extraction Wells	63	ea	\$ 13,000	\$ 819,000
7	Vapor Extraction Wells - Sentry	8	ea	\$ 6,000	\$ 48,000
8	Monitoring Wells	20	ea	\$ 10,000	\$ 200,000
9	Temperature Monitoring Points/Thermocouples	10	ea	\$ 10,000	\$ 100,000
10	Well Headworks/Vault (24" traffic rated)	101	ea	\$ 3,000	\$ 303,000
11	Treatment System Installation and Startup (Vapor and Liquid)	1	ls	\$ 160,000	\$ 160,000
12	High Vac Blower + Thermal Oxidizer; 2,500 scfm	1	unit	\$ 160,000	\$ 160,000
13	Control and Instrumentation	1	ls	\$ 49,000	\$ 49,000
14	Condensed Water Treatment System, 10 gpm (HiPOx, LPGAC)	1	ls	\$ 210,000	\$ 210,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	3,800	lf	\$ 50	\$ 190,000
16	Equipment Pad/Enclosure/Fence/Berms/Trailer	1	ea	\$ 50,000	\$ 50,000
17	PreTreatment Sampling+Analysis (Sampling during well installation)	1	ls	\$ 150,000	\$ 150,000
18	Post Treatment Sampling + Analysis	11	borings	\$ 5,000	\$ 55,000
Direct Capital Total					\$ 3,028,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	8%	of	\$ 3,028,000	\$ 243,000
2	Project Management, Agency Reporting/Coordination	5%	of	\$ 3,028,000	\$ 152,000
3	Construction Management	6%	of	\$ 3,028,000	\$ 182,000
Indirect Capital Subtotal					\$ 577,000
Total Direct + Indirect Capital Cost					\$ 3,605,000
Item No.	Operation and Maintenance Cost				
1	Electricity - ERH for soil heating	12	units	\$ 73,300	\$ 879,600
2	Electricity - SVE, HiPOx and misc elec equip	12	units	\$ 16,400	\$ 197,000
3	Operations & Maintenance	12	mths	\$ 30,000	\$ 360,000
4	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 33,000	\$ 396,000
5	Liquid Phase Carbon	12	mths	\$ 4,000	\$ 48,000
6	Chemicals for water treatment: H2O2	12	mths	\$ 375	\$ 5,000
7	Labor - Groundwater/Vapor Treatment System Influent/Effluent Monitoring	12	mths	\$ 16,000	\$ 192,000
8	Project Management/Consultant Support/Reports	12	mths	\$ 15,000	\$ 180,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 6,000	\$ 72,000
10	Health & Safety/Air Monitoring	12	mths	\$ 8,000	\$ 96,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 10,000	\$ 120,000
SVE + ERH Annual Operation and Maintenance Subtotal					\$ 2,546,000
Present Worth of SVE Operation and Maintenance Costs (5%, 2 Years)					\$ 4,735,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (40% of ERH)					\$ 3,336,000
Total Capital and O&M Cost Present Worth					\$ 12,157,000

NOTES/ASSUMPTIONS

1. Assume 63 electrode SVE wells with dual conductive interval 25-55 and 60-80 ft bgs, dual-completed SVE with 15-30 and 30-50 ft bgs screens.
2. Assume 8 SVE sentry wells with 15-30 feet bgs screens.
3. Vapor treatment system uses thermal oxidizer, 2,500 scfm, positive displacement (PD) blower.
4. Condensate treatment system designed to treat 10 gpm using APT's HiPOx (H2O2+O3) system and LPGAC with discharge to storm drain.
5. Assume ERH+SVE operation for 2 years.
6. Assume average power usage of 489,000 KWhr/month and total electrical energy of 11.8 million KWhr for soil heating.
7. Assume system heating time on average of 50% of days in year.
8. Power conditioning unit (transformer) assumed to be rented.

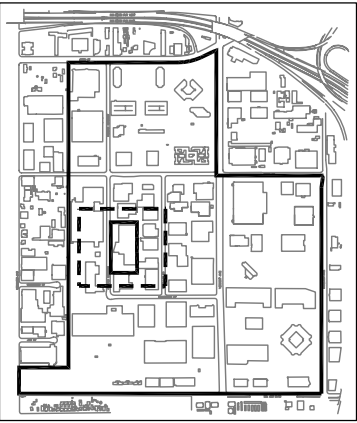
SOURCE AREA 4

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Legend

- Assumed extent of NAPL based on dissolved VOC concentrations and locations of former facilities
- Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
- Approximate location of former underground pipelines with a potential to have transported VOC-containing fluids
- Parcel boundary
- Outlines of historical features with use/contents indicated
- Monitoring well location in water table zone with contaminant concentration and date of sample
- Temporary well point with historical data



0 100 200
Scale in Feet

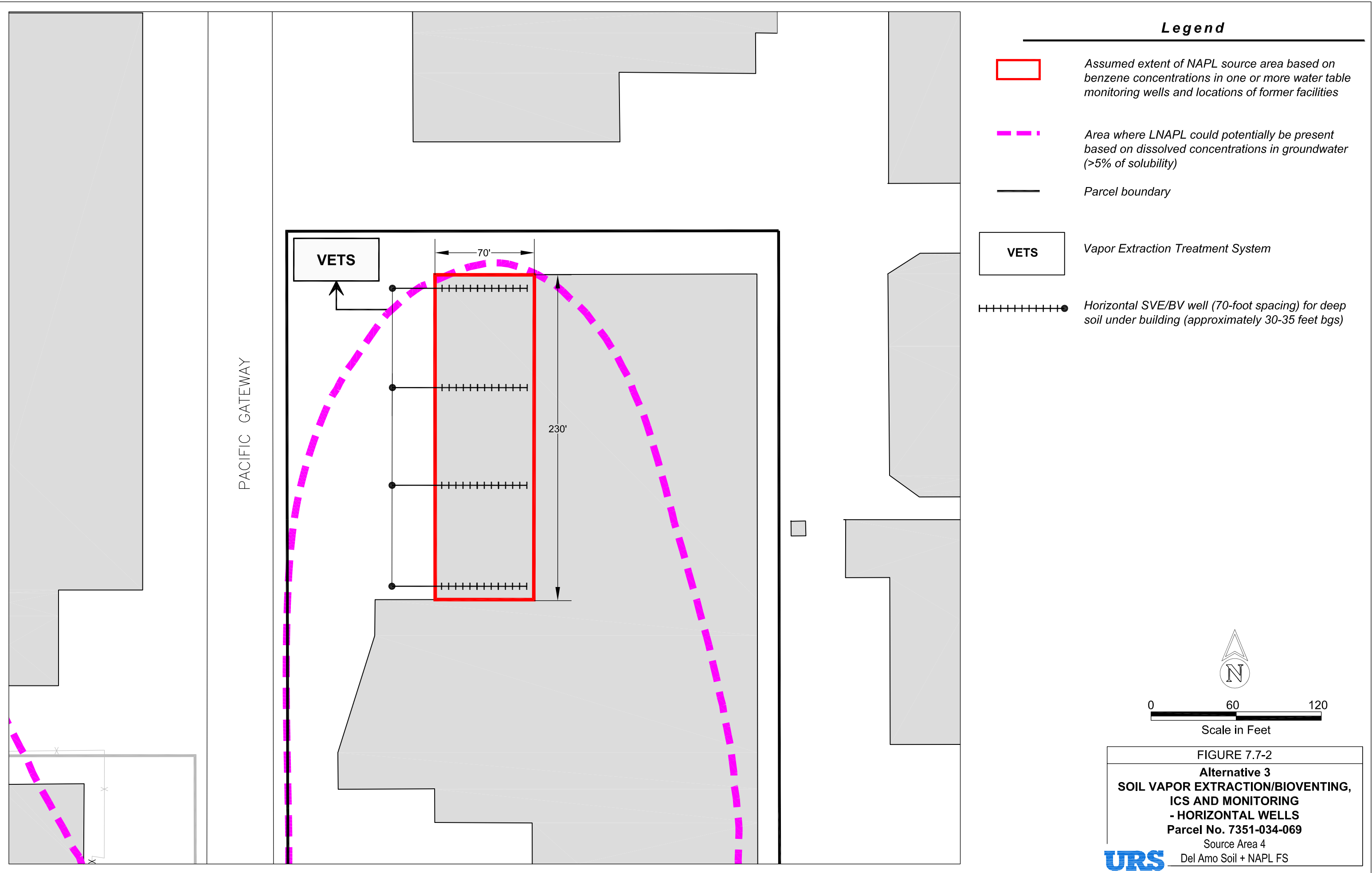
FIGURE 7.7-1

**ASSUMED EXTENT OF NAPL
CONTAMINATION**
Parcel No. 7351-034-069

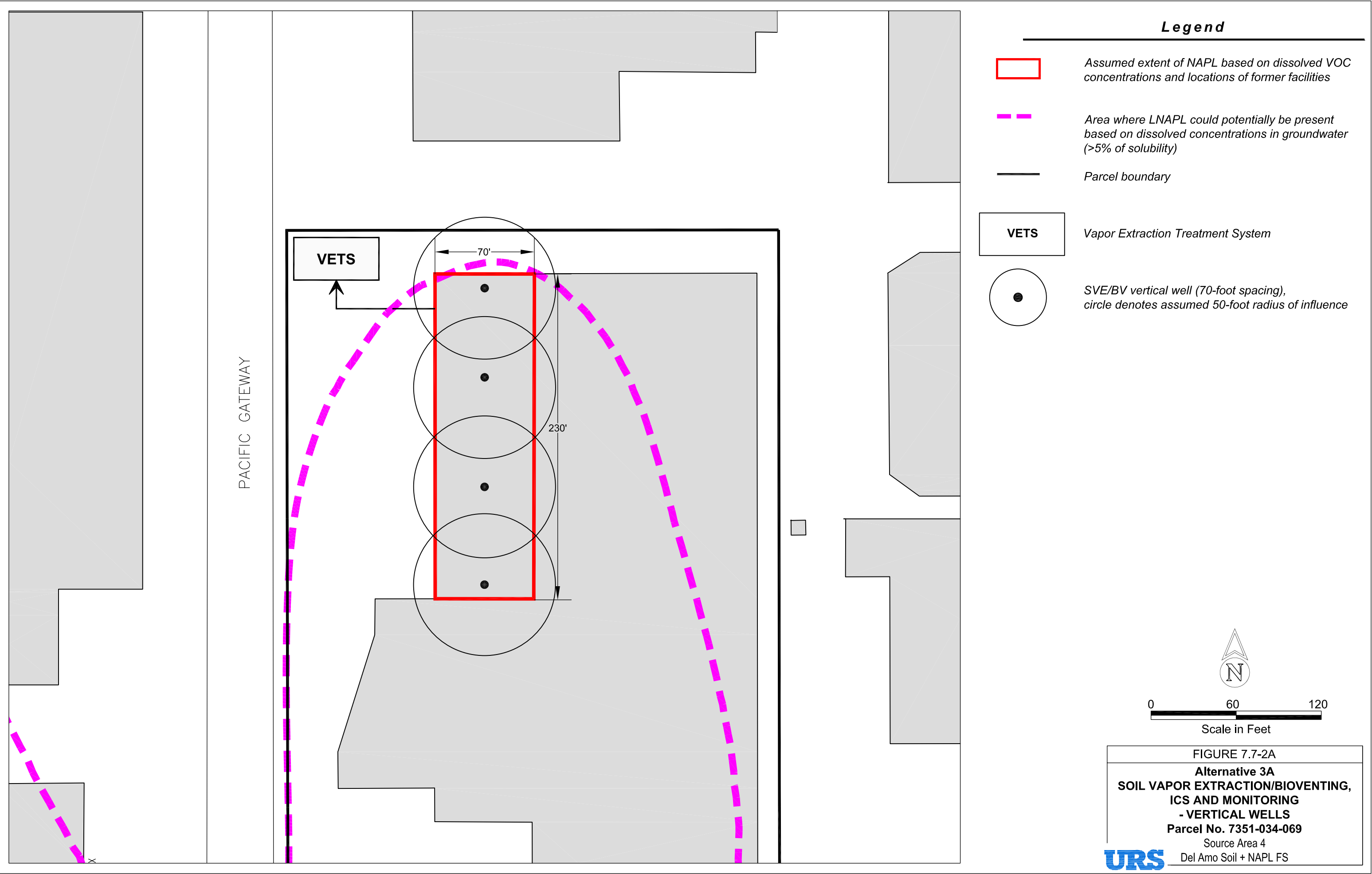
Source Area 4
Del Amo Soil + NAPL FS



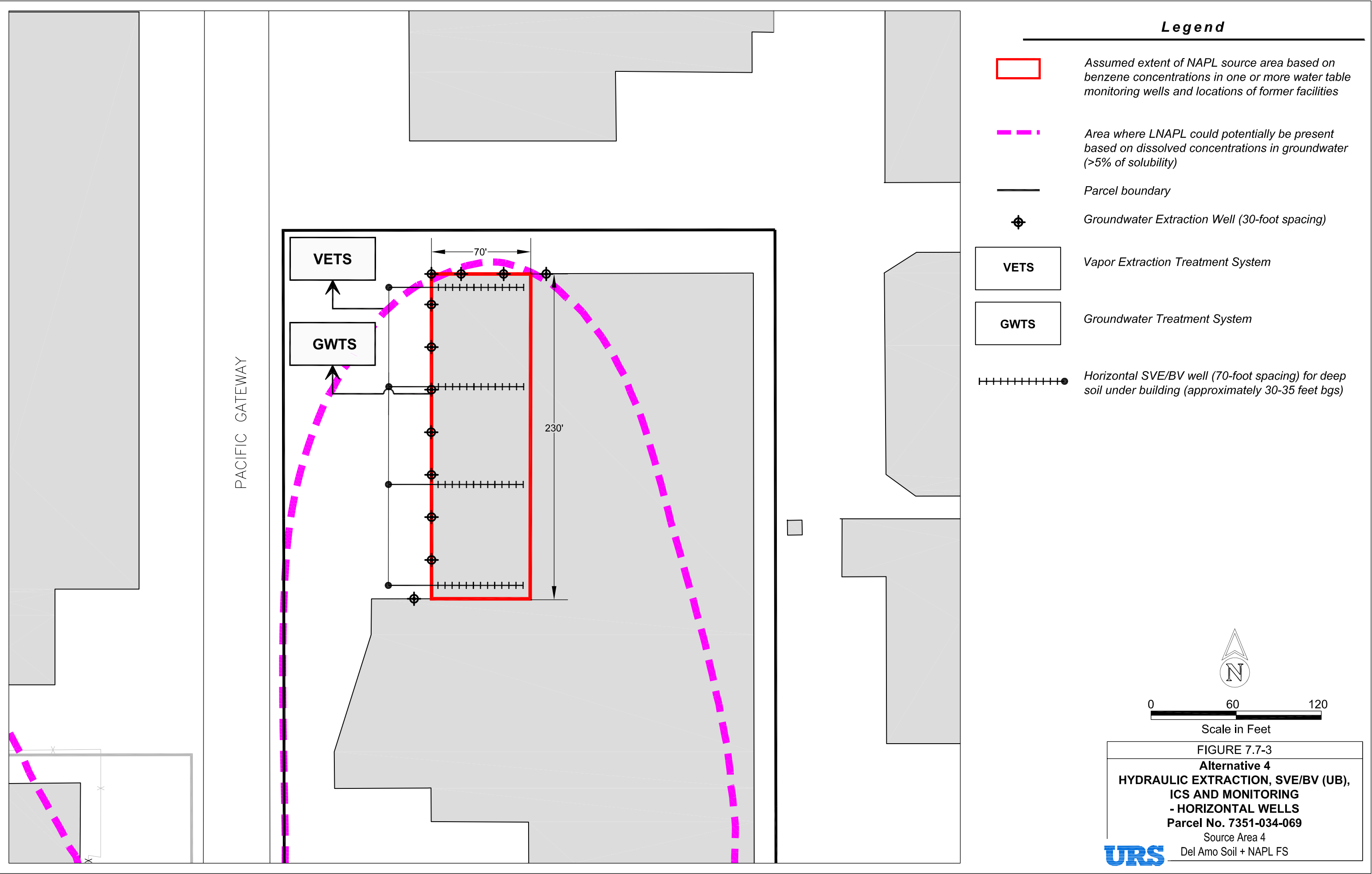
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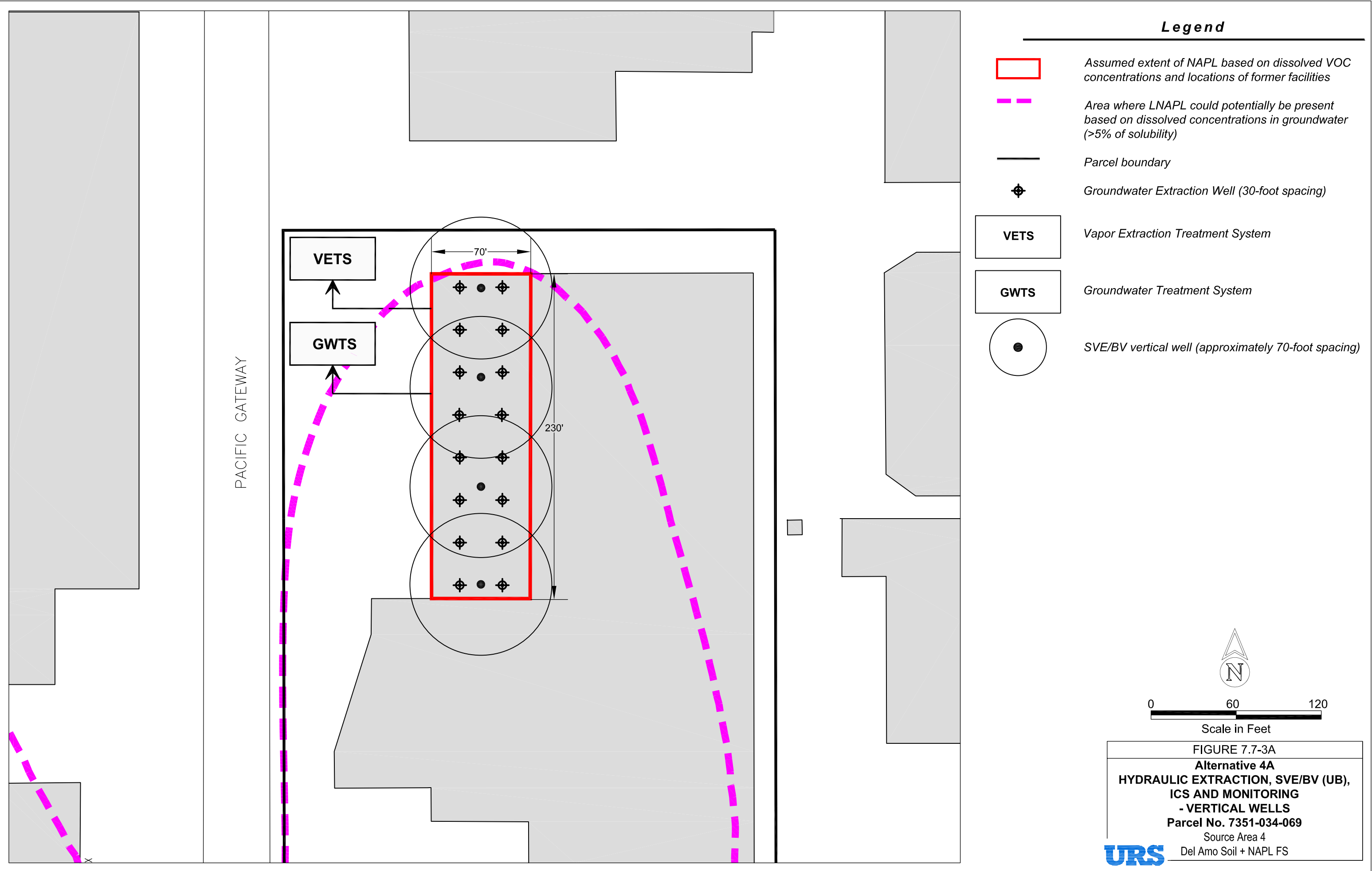
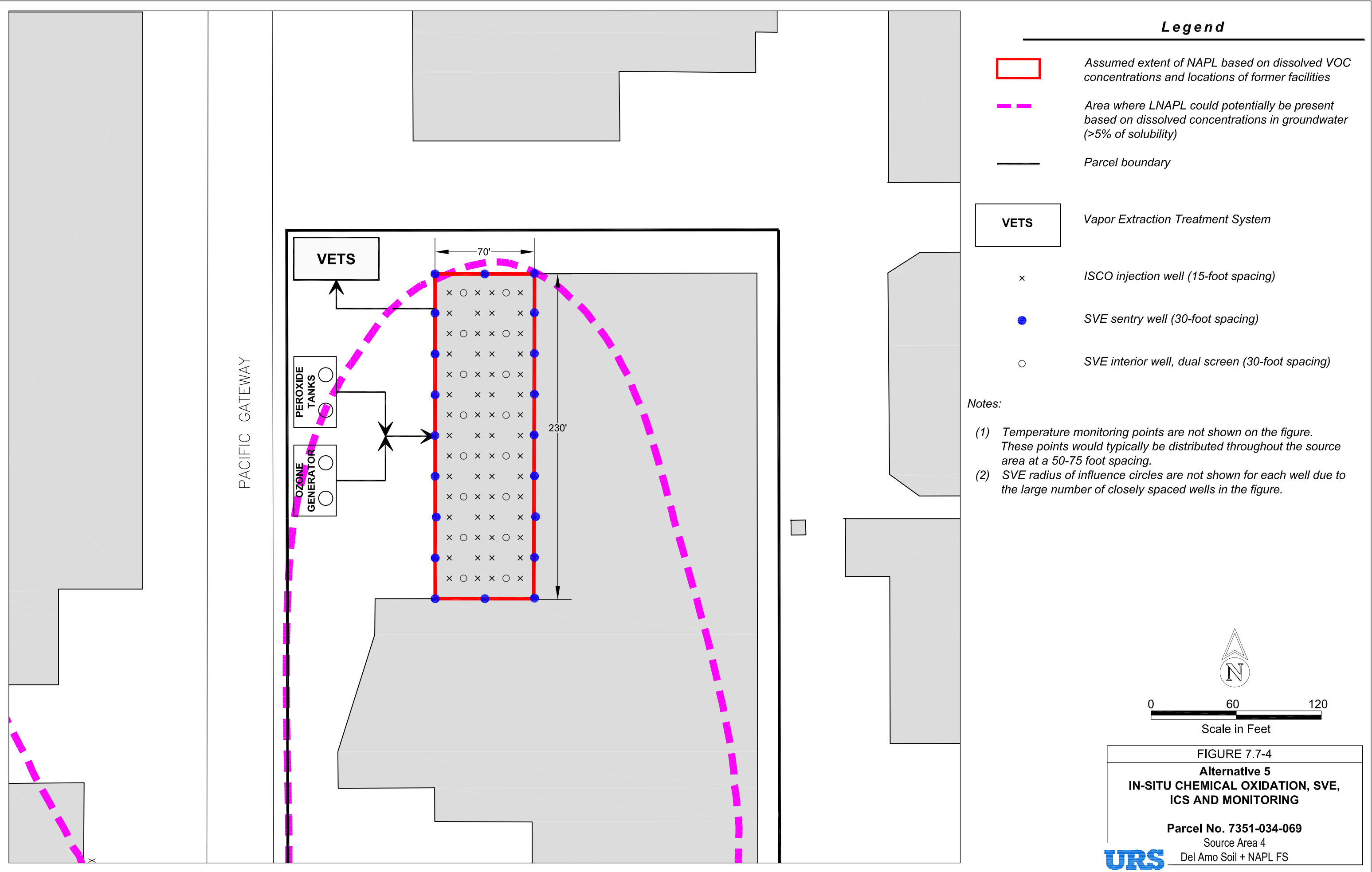


FIGURE 7.7-3A
Alternative 4A
HYDRAULIC EXTRACTION, SVE/BV (UB),
ICS AND MONITORING
- VERTICAL WELLS
Parcel No. 7351-034-069
Source Area 4
Del Amo Soil + NAPL FS

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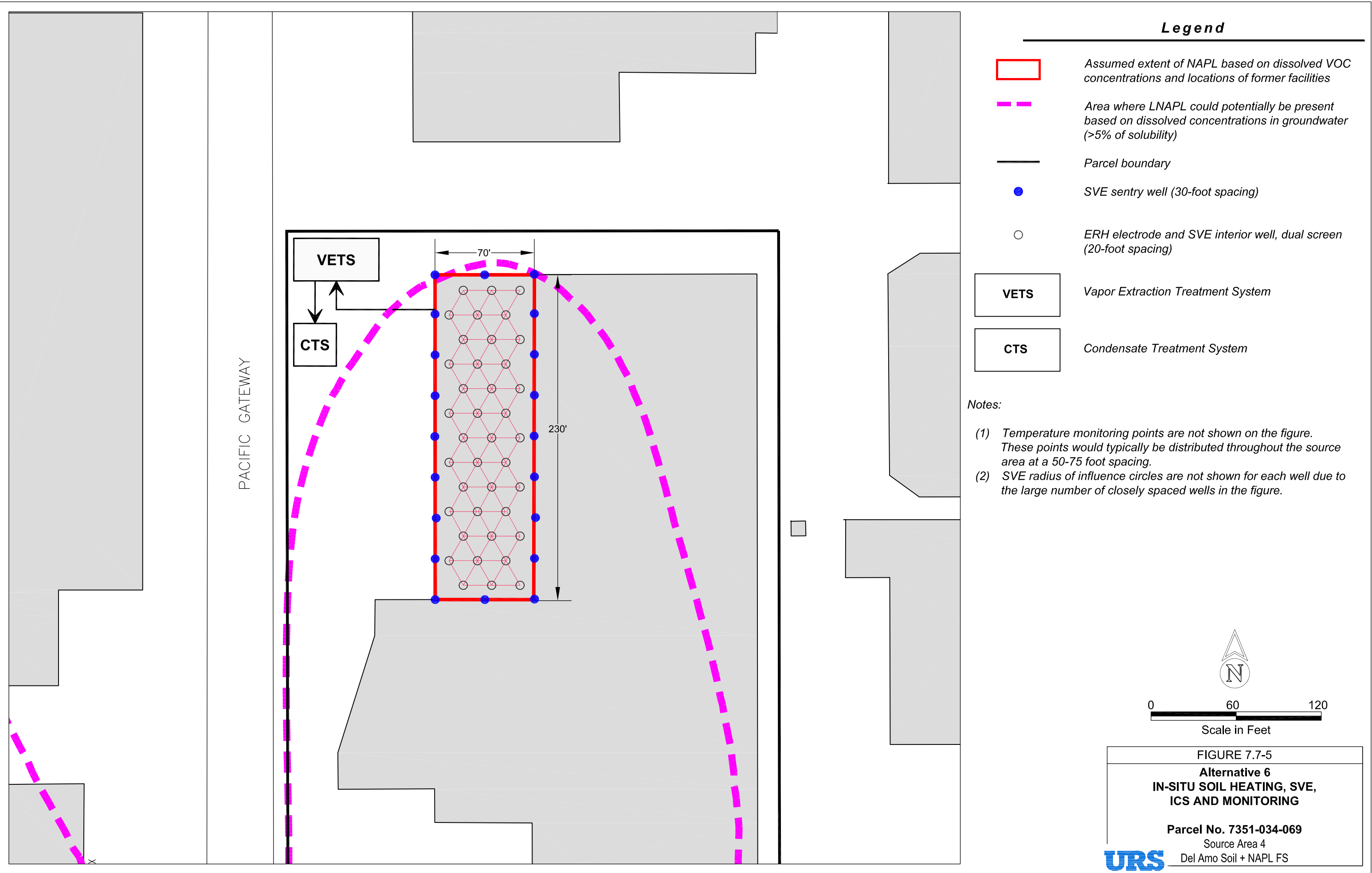


TABLE E.6-1
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 2
ICs + MONITORING COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	ICs Design, Documentation, Implementation	1	ls	\$ 34,110	\$ 34,110
Direct Capital Total					\$ 34,000
Item No.	Indirect Capital Costs				
1	Project Management	10%	of	\$ 34,000	\$ 3,400
Indirect Capital Subtotal					\$ 3,400
Total Direct + Indirect Capital Cost					\$ 37,400
Item No.	Operation and Maintenance Costs				
1	Institutional Controls, Inspections, Monitoring	1	year	\$ 3,275	\$ 3,275
2	Groundwater Monitoring	1	year	\$ 15,000	\$ 15,000
ICs Annual Operation and Maintenance Subtotal					\$ 18,275
Present Worth of ICs Operation and Maintenance Costs (5%, 100 Years)					\$ 363,000
Contingency (20% of total project cost)					\$ 80,000
Total Capital and ICs O&M Cost					\$ 481,000

NOTES/ASSUMPTIONS

1. ICs include IC layers 1, 2, 3, 4A and 5.
2. ICs capital and O&M costs are estimated based on applicable IC layers per parcel as shown in Tables D3-1 and D3-2.

TABLE E.6-2
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 3
SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 85,000	\$ 85,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.25	\$ 21,000
3	Electrical Service/Hookup/Utilities	1	ls	\$ 20,000	\$ 20,000
4	Site Preparation/Geophysical	16,100	sf	\$ 0.8	\$ 13,000
5	SVE Wells - Horizontal	4	ea	\$ 25,000	\$ 100,000
6	Well Headworks/Vault (24" traffic rated)	4	ea	\$ 3,000	\$ 12,000
7	VETS Installation and Startup	1	ls	\$ 60,000	\$ 60,000
8	SVE Blower + Thermal Oxidizer; 500 cfm	1	ls	\$ 80,000	\$ 80,000
9	Control and Instrumentation	1	ls	\$ 6,000	\$ 6,000
10	Misc Treat System: Tanks, Piping, Pumps, Fittings	1	ls	\$ 10,000	\$ 10,000
11	Trenching, Piping, Backfill and Resurfacing	500	lf	\$ 30	\$ 15,000
12	Equipment Pad/Enclosure/Fence	1	ea	\$ 20,000	\$ 20,000
13	Post Treatment Sampling + Analysis	7	borings	\$ 7,000	\$ 49,000
Direct Capital Total					\$ 491,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	15%	of	\$ 491,000	\$ 74,000
2	Project Management, Agency Reporting/Coordination	8%	of	\$ 491,000	\$ 40,000
3	Construction Management	10%	of	\$ 491,000	\$ 50,000
Indirect Capital Subtotal					\$ 164,000
Total Direct + Indirect Capital Cost					\$ 655,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 9,000	\$ 108,000
2	Electricity: SVE blower, misc equip	12	mths	\$ 3,200	\$ 38,400
3	Operations & Maintenance	12	mths	\$ 5,000	\$ 60,000
4	Maintenance (hardware, filters, monitoring equipment)	12	mths	\$ 1,000	\$ 12,000
5	Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 4,000	\$ 48,000
6	Project Management/Consultant support/Reports	12	mths	\$ 4,000	\$ 48,000
7	Waste/NAPL/Water Disposal	12	mths	\$ 2,000	\$ 24,000
8	Health & Safety/Air Monitoring	1	ls	\$ 3,000	\$ 3,000
9	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 3,000	\$ 36,000
SVE Annual Operation and Maintenance Subtotal					\$ 378,000
SVE Present Worth of Operation and Maintenance Costs (5%, 4 Years)					\$ 1,341,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of SVE)					\$ 400,000
Total Capital and O&M Cost Present Worth					\$ 2,877,000

NOTES/ASSUMPTIONS

1. Benzene SVE (UB) system: Uses 4 H-SVE wells with average 70 feet screens installed @ 30-35 feet bgs.
2. Vapor treatment system uses thermal oxidizer, 500 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.

TABLE E.6-2A
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 3A
SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 85,000	\$ 85,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.25	\$ 21,000
3	Electrical Service/ hookup/Utilities	1	ls	\$ 20,000	\$ 20,000
4	Site Preparation/Geophysical	16,100	sf	\$ 0.8	\$ 13,000
5	SVE Wells - Vertical	4	ea	\$ 7,500	\$ 30,000
6	Well Headworks/Vault (24" traffic rated)	4	ea	\$ 3,000	\$ 12,000
7	VETS Installation and Startup	1	ls	\$ 60,000	\$ 60,000
8	SVE Blower + Thermal Oxidizer; 200 cfm	1	ls	\$ 65,000	\$ 65,000
9	Control and Instrumentation	1	ls	\$ 5,000	\$ 5,000
10	Misc Treat System: Tanks, Piping, Pumps, Fittings	1	ls	\$ 10,000	\$ 10,000
11	Trenching, Piping, Backfill and Resurfacing	500	lf	\$ 50	\$ 25,000
12	Equipment Pad/Enclosure/Fence	1	ea	\$ 25,000	\$ 25,000
13	Post Treatment Sampling + Analysis	7	borings	\$ 7,000	\$ 49,000
Direct Capital Total					\$ 420,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	15%	of	\$ 420,000	\$ 63,000
2	Project Management, Agency Reporting/Coordination	8%	of	\$ 420,000	\$ 34,000
3	Construction Management	10%	of	\$ 420,000	\$ 42,000
Indirect Capital Subtotal					\$ 139,000
Total Direct + Indirect Capital Cost					\$ 559,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 6,000	\$ 72,000
2	Electricity: SVE blower, misc equip	12	mths	\$ 1,700	\$ 20,400
3	Operations & Maintenance	12	mths	\$ 5,000	\$ 60,000
4	Maintenance (hardware, filters, monitoring equipment)	12	mths	\$ 1,000	\$ 12,000
5	Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 4,000	\$ 48,000
6	Project Management/Consultant support/Reports	12	mths	\$ 4,000	\$ 48,000
7	Waste/NAPL/Water Disposal	12	mths	\$ 2,000	\$ 24,000
8	Health & Safety/Air Monitoring	1	ls	\$ 3,000	\$ 3,000
9	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 3,000	\$ 36,000
SVE Annual Operation and Maintenance Subtotal					\$ 324,000
SVE Present Worth of Operation and Maintenance Costs (5%, 4 Years)					\$ 1,149,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of SVE)					\$ 342,000
Total Capital and O&M Cost Present Worth					\$ 2,531,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 4 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 200 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.

TABLE E.6-3
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 4
HYDRAULIC EXTRACTION AND SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 85,000	\$ 85,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.25	\$ 21,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical	16,100	sf	\$ 0.8	\$ 13,000
5	SVE Horizontal Wells	4	ea	\$ 25,000	\$ 100,000
6	Groundwater Extraction Wells	12	ea	\$ 9,500	\$ 114,000
7	Well Headworks/Vault/Extraction Pumps (24" traffic rated)	16	ea	\$ 3,000	\$ 48,000
8	Treatment System Installation and Startup (SVE + Hyd Ext)	1	ls	\$ 120,000	\$ 120,000
9	SVE Blower + Thermal Oxidizer; 750 cfm	1	ls	\$ 100,000	\$ 100,000
10	Control and Instrumentation	1	ls	\$ 22,000	\$ 22,000
11	Advanced Oxidation Treatment system (15 gpm) (HyPOx)	1	ls	\$ 206,000	\$ 206,000
12	Air Stripping Unit+Blower (STAT 30)	1	ls	\$ 11,000	\$ 11,000
13	Carbon Adsorption Vessels - VPGAC and LPGAC	4	ls	\$ 10,000	\$ 40,000
14	Misc Treat System: OWS, Tanks, Piping, Pumps	1	ls	\$ 40,000	\$ 40,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	1,000	lf	\$ 50	\$ 50,000
16	Equipment Pad/Enclosure/Fence	1	ea	\$ 30,000	\$ 30,000
17	Post Treatment Sampling + Analysis	7	borings	\$ 7,000	\$ 49,000
Direct Capital Total					\$ 1,089,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 1,089,000	\$ 131,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 1,089,000	\$ 66,000
3	Contruction Management	8%	of	\$ 1,089,000	\$ 88,000
Indirect Capital Subtotal					\$ 285,000
Total Direct+Indirect Cost					\$ 1,374,000
Item No.	Operation and Maintenance Cost				
1	Fuel:Natural Gas (Thermal oxidizer)	12	mths	\$ 12,000	\$ 144,000
2	Electricity (SVE blower, HiPOx, Air Stripper blower)	12	mths	\$ 9,400	\$ 112,800
3	Operations & Maintenance	12	mths	\$ 7,000	\$ 84,000
4	Chemicals for HiPOx: H2O2	12	mths	\$ 600	\$ 7,200
5	Carbon - Liquid Phase	12	mths	\$ 2,000	\$ 24,000
6	Carbon - Vapor Phase (post-thermal/catox)	12	mths	\$ 4,000	\$ 48,000
7	Groundwater/Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 8,000	\$ 96,000
8	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 4,000	\$ 48,000
10	Health & Safety/Air Monitoring	1	ls	\$ 6,000	\$ 6,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 5,000	\$ 60,000
SVE Annual Operation and Maintenance Subtotal					\$ 410,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,454,000
Hydraulic Extraction Annual Operation and Maintenance Subtotal					\$ 317,000
Present Worth of Hydraulic Extraction Operation and Maintenance Costs (5%, 10 Years)					\$ 2,448,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of Hydraulic Extraction)					\$ 1,056,000
Total Capital and O&M Cost Present Worth					\$ 6,813,000

NOTES/ASSUMPTIONS

1. Benzene SVE (UB) system: Uses 4 H-SVE wells with average 70 feet screens installed @ 30-35 feet bgs.
2. Vapor treatment system uses thermal oxidizer, 750 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. Hydraulic extraction system: Uses 12 groundwater extraction wells, 50-80 feet bgs screens with a max extraction flow rate of 12 gpm.
5. Water is treated by oil-water separator (OWS), APT's HiPOx (H2O2+Ozone) system and air stripping with discharge to storm drain.
6. Liquid phase carbon is used as a backup or polishing treatment process. Assumes 2 carbon changeouts per month.
7. Assume hydraulic extraction operation for 10 years.
8. Vapor phase carbon is used after SVE operation is completed to treat air stripper discharge. Assumes 1 carbon changeout/month.
9. Groundwater is extracted from UBF/MBF and some wells are expected to go dry.

TABLE E.6-3A
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 4A
HYDRAULIC EXTRACTION AND SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 85,000	\$ 85,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.25	\$ 21,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical	16,100	sf	\$ 0.8	\$ 13,000
5	SVE Vertical Wells	4	ea	\$ 7,500	\$ 30,000
6	Groundwater Extraction Wells	16	ea	\$ 11,500	\$ 184,000
7	Well Headworks/Vault/Extraction Pumps (24" traffic rated)	20	ea	\$ 3,000	\$ 60,000
8	Treatment System Installation and Startup (SVE + Hyd Ext)	1	ls	\$ 120,000	\$ 120,000
9	SVE Blower + Thermal Oxidizer; 500 cfm	1	ls	\$ 80,000	\$ 80,000
10	Control and Instrumentation	1	ls	\$ 20,000	\$ 20,000
11	Advanced Oxidation Treatment system (16 gpm) (HiPOx)	1	ls	\$ 186,000	\$ 186,000
12	Air Stripping Unit+Blower (STAT 30)	1	ls	\$ 11,000	\$ 11,000
13	Carbon Adsorption Vessels - VPGAC and LPGAC	4	ls	\$ 10,000	\$ 40,000
14	Misc Treat System: OWS, Tanks, Piping, Pumps	1	ls	\$ 40,000	\$ 40,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	1,600	lf	\$ 50	\$ 80,000
16	Equipment Pad/Enclosure/Fence	1	ea	\$ 30,000	\$ 30,000
17	Post Treatment Sampling + Analysis	7	borings	\$ 7,000	\$ 49,000
Direct Capital Total					\$ 1,089,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 1,089,000	\$ 131,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 1,089,000	\$ 66,000
3	Contruction Management	8%	of	\$ 1,089,000	\$ 88,000
Indirect Capital Subtotal					\$ 285,000
Total Direct+Indirect Cost					\$ 1,374,000
Item No.	Operation and Maintenance Cost				
1	Fuel:Natural Gas (Thermal oxidizer)	12	mths	\$ 9,000	\$ 108,000
2	Electricity (SVE blower, HiPOx, Air Stripper blower)	12	mths	\$ 8,300	\$ 99,600
3	Operations & Maintenance	12	mths	\$ 7,000	\$ 84,000
4	Chemicals for HiPOx: H2O2	12	mths	\$ 600	\$ 7,200
5	Carbon - Liquid Phase	12	mths	\$ 2,000	\$ 24,000
6	Carbon - Vapor Phase (post-thermal/catox)	12	mths	\$ 4,000	\$ 48,000
7	Groundwater/Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 8,000	\$ 96,000
8	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 4,000	\$ 48,000
10	Health & Safety/Air Monitoring	1	ls	\$ 6,000	\$ 6,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 5,000	\$ 60,000
SVE Annual Operation and Maintenance Subtotal					\$ 368,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,305,000
Hydraulic Extraction Annual Operation and Maintenance Subtotal					\$ 310,000
Present Worth of Hydraulic Extraction Operation and Maintenance Costs (5%, 10 Years)					\$ 2,394,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of Hydraulic Extraction)					\$ 1,015,000
Total Capital and O&M Cost Present Worth					\$ 6,569,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 4 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 500 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. Hydraulic extraction system: Uses 16 groundwater extraction wells, 50-80 feet bgs screens with a max extraction flow rate of 16 gpm.
5. Water is treated by oil-water separator (OWS), APT's HiPOx (H2O2+Ozone) system and air stripping with discharge to storm drain.
6. Liquid phase carbon is used as a backup or polishing treatment process. Assumes 2 carbon changeouts per month.
7. Assume hydraulic extraction operation for 10 years.
8. Vapor phase carbon is used after SVE operation is completed to treat air stripper discharge. Assumes 1 carbon changeout/month.
9. Groundwater is extracted from UBF/MBF and some wells are expected to go dry.

TABLE E.6-4
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 5
IN-SITU CHEMICAL OXIDATION AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

	Description	Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 200,000	\$ 200,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.5	\$ 25,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical survey	16,100	sf	\$ 0.8	\$ 13,000
5	Ozone / Peroxide Injection Well Points	180	ea	\$ 4,800	\$ 864,000
6	Vapor Extraction Interior Wells (Indoor)	16	ea	\$ 7,500	\$ 120,000
7	Vapor Extraction Sentry Wells (Indoor)	20	ea	\$ 7,500	\$ 150,000
8	Temperature Monitoring Points/Wells (Indoor)	4	ea	\$ 12,000	\$ 48,000
9	Well Headworks/Vault - Injection Wells (36-inch traffic rated)	60	ea	\$ 4,000	\$ 240,000
10	Well Headworks/Vault - SVE/Monit. Wells (24-inch traffic rated)	40	ea	\$ 3,000	\$ 120,000
11	Treatment System Installation and Startup	1	ls	\$ 125,000	\$ 125,000
12	Misc. Treatment Sys Equipment: tanks, piping..	1	ls	\$ 50,000	\$ 50,000
13	SVE Equipment : 750 CFM Blower+ThermOx	1	ls	\$ 90,000	\$ 90,000
14	Ozone Generation System, 40 ppd (air supply, generator, and manifold system)	1	units	\$ 200,000	\$ 200,000
15	Control and Instrumentation (includes ozone / peroxide distribution manifold and controls)	1	ls	\$ 44,200	\$ 45,000
16	Trenching, Piping, Backfill and Resurfacing	2,300	lf	\$ 50	\$ 115,000
17	Equipment Pad/Enclosure/Fence	1	ea	\$ 40,000	\$ 40,000
18	Post Treatment Sampling + Analysis	7	borings	\$ 7,000	\$ 49,000
	Direct Capital Total				\$ 2,534,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	8%	of	\$ 2,534,000	\$ 203,000
2	Project Management, Agency Reporting/Coordination	5%	of	\$ 2,534,000	\$ 127,000
3	Contruction Management	6%	of	\$ 2,534,000	\$ 153,000
	Indirect Capital Subtotal				\$ 483,000
	Total Direct + Indirect Capital Cost				\$ 3,017,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal oxidizer)	12	mths	\$ 12,000	\$ 144,000
2	Electricity: (SVE Blower, Ozone Gen, misc electrical equip)	12	mths	\$ 10,800	\$ 129,600
3	SVE System Operation and Monitoring Labor	12	units	\$ 8,000	\$ 96,000
4	SVE Maintenance Materials and Expenses	12	mths	\$ 3,000	\$ 36,000
5	Chemicals: H2O2 (refer to note 5)	60	wells	\$ 4,000	\$ 240,000
6	ISCO Consultant Oversight	12	mths	\$ 6,000	\$ 72,000
7	SVE Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 4,000	\$ 48,000
8	SVE / ISCO Soil and Groundwater Monitoring/Sampling Analytical Lab Costs (semi annually)	2	rounds	\$ 50,000	\$ 100,000
9	Project Management/Consultant support/Reports	12	mths	\$ 6,000	\$ 72,000
10	Waste Disposal	12	mths	\$ 5,000	\$ 60,000
11	H&S/Air Monitoring	1	ls	\$ 8,000	\$ 8,000
12	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 8,000	\$ 96,000
	SVE Annual Operation and Maintenance Subtotal				\$ 567,000
	Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)				\$ 2,011,000
	ISCO Annual Operation and Maintenance Subtotal				\$ 536,000
	Present Worth of ISCO Operation and Maintenance Costs (5%, 2 Years)				\$ 997,000
	Present Worth of ICs + Monitoring (5%, 100 Years) Costs				\$ 481,000
	Contingency (40% of ISCO)				\$ 2,410,000
	Total Capital and O&M Cost Present Worth				\$ 8,916,000

NOTES/ASSUMPTIONS

1. Assume 16 SVE wells with dual screens 15-30 and 30-50 feet bgs and 20 SVE sentry wells with 15-30 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 750 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. ISCO uses 60 direct push injection wells, each well a cluster of three 3/4"-SS injection points screened at 3 depths between 50-80 feet bgs.
5. Assume injection of 4,000 gal of 20% H2O2 per well for 2 year treatment for total of 240,000 gal of H2O2.
6. Assume injection of 300 lbs of O3 per well for 2 year treatment for total of 18,000 lbs. of O3.
7. Assume ISCO treatment system operates continuously for 2-year treatment with a 70% up time equivalent to 511 days.

TABLE E.6-5
SOURCE AREA 4 - REMEDIAL ALTERNATIVE 6
IN-SITU SOIL HEATING AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

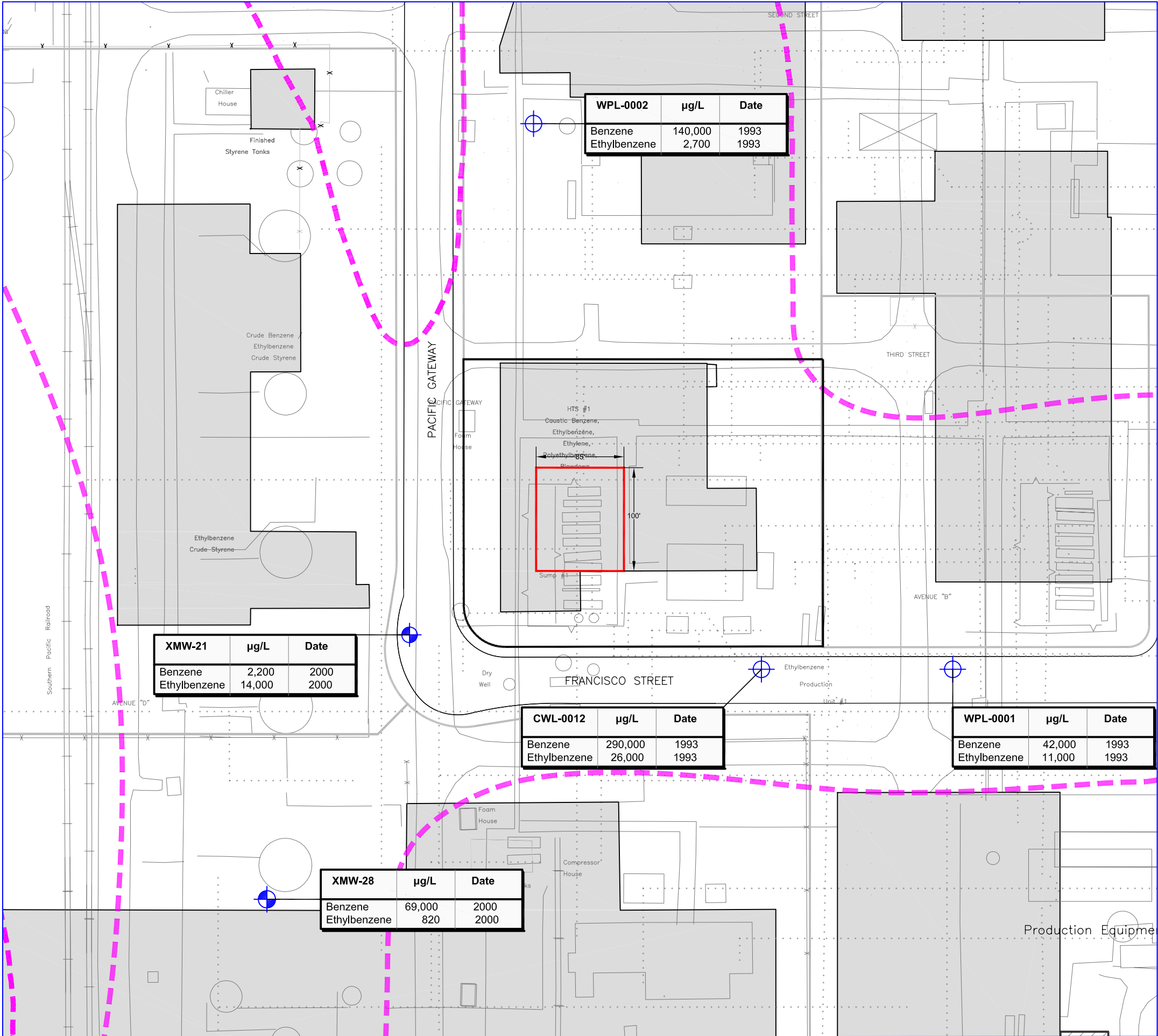
Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 200,000	\$ 200,000
2	Mobilization/Demobilization	16,100	sf	\$ 1.5	\$ 25,000
3	Electrical Service/ hookup 12kV, 60A, 3Φ	1	ls	\$ 50,000	\$ 50,000
4	Site Preparation/Geophysical	16,100	sf	\$ 0.8	\$ 13,000
5	Transformers/Power Controls	1	ls	\$ 120,000	\$ 120,000
6	Electrode/Vapor Extraction Wells	39	ea	\$ 13,000	\$ 507,000
7	Vapor Extraction Wells - Sentry	20	ea	\$ 7,500	\$ 150,000
8	Monitoring Wells	7	ea	\$ 12,000	\$ 84,000
9	Temperature Monitoring Points/Thermocouples	7	ea	\$ 12,000	\$ 84,000
10	Well Headworks/Vault (24" traffic rated)	73	ea	\$ 3,000	\$ 219,000
11	Treatment System Installation and Startup (Vapor and Liquid)	1	ls	\$ 140,000	\$ 140,000
12	High Vac Blower + Thermal Oxidizer; 2,500 scfm	1	unit	\$ 140,000	\$ 140,000
13	Control and Instrumentation	1	ls	\$ 46,000	\$ 46,000
14	Condensed Water Treatment System, 10 gpm (HiPOx, LPGAC)	1	ls	\$ 210,000	\$ 210,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	3,400	lf	\$ 50	\$ 170,000
16	Equipment Pad/Enclosure/Fence/Berms/Trailer	1	ea	\$ 50,000	\$ 50,000
17	PreTreatment Sampling+Analysis (Sampling during well installation)	1	ls	\$ 100,000	\$ 100,000
18	Post Treatment Sampling + Analysis	7	borings	\$ 7,500	\$ 52,500
Direct Capital Total					\$ 2,361,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	8%	of	\$ 2,361,000	\$ 189,000
2	Project Management, Agency Reporting/Coordination	5%	of	\$ 2,361,000	\$ 119,000
3	Construction Management	6%	of	\$ 2,361,000	\$ 142,000
Indirect Capital Subtotal					\$ 450,000
Total Direct + Indirect Capital Cost					\$ 2,811,000
Item No.	Operation and Maintenance Cost				
1	Electricity - ERH for soil heating	12	units	\$ 44,700	\$ 536,400
2	Electricity - SVE, HiPOx and misc elec equip	12	units	\$ 16,300	\$ 195,600
3	Operations & Maintenance	12	mths	\$ 30,000	\$ 360,000
4	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 33,000	\$ 396,000
5	Liquid Phase Carbon	12	mths	\$ 4,000	\$ 48,000
6	Chemicals for water treatment: H2O2	12	mths	\$ 375	\$ 5,000
7	Labor - Groundwater/Vapor Treatment System Influent/Effluent Monitoring	12	mths	\$ 15,000	\$ 180,000
8	Project Management/Consultant Support/Reports	12	mths	\$ 15,000	\$ 180,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 6,000	\$ 72,000
10	Health & Safety/Air Monitoring	12	mths	\$ 8,000	\$ 96,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 10,000	\$ 120,000
SVE + ERH Annual Operation and Maintenance Subtotal					\$ 2,189,000
Present Worth of SVE + ERH Operation and Maintenance Costs (5%, 2 Years)					\$ 4,071,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (40% of ERH)					\$ 2,753,000
Total Capital and O&M Cost Present Worth					\$ 10,116,000

NOTES/ASSUMPTIONS

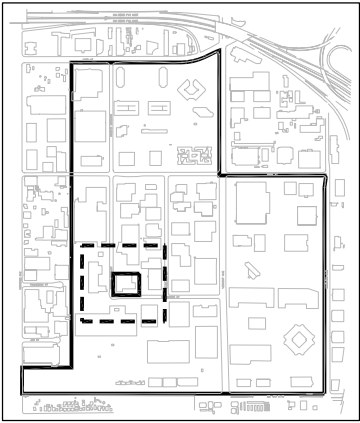
1. Assume 39 electrode SVE wells with dual conductive interval 25-50 and 50-80 ft bgs, dual-completed SVE with 15-30 and 30-50 ft bgs screens.
2. Assume 20 SVE sentry wells with 15-30 feet bgs screens.
3. Vapor treatment system uses thermal oxidizer, 2,500 scfm, positive displacement (PD) blower.
4. Condensate treatment system designed to treat 10 gpm using APT's HiPOx (H2O2+O3) system and LPGAC with discharge to storm drain.
5. Assume ERH+SVE operation for 2 years.
6. Assume average power usage of 298,000 KWhr/month and total electrical energy of 7.2 million KWhr for soil heating.
7. Assume system heating time on average of 50% of days in year.
8. Power conditioning unit (transformer) assumed to be rented.

SOURCE AREA 7

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- Legend**
- Assumed extent of NAPL based on dissolved VOC concentrations and locations of former facilities
 - Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
 - Approximate location of former underground pipelines with a potential to have transported VOC-containing fluids
 - Parcel boundary
 - Outlines of historical features
 - Monitoring well location in water table zone with contaminant concentration and date of sample
 - Temporary well point with historical data



Area shown in this map

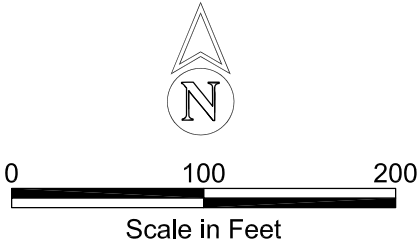


FIGURE 7.8-1

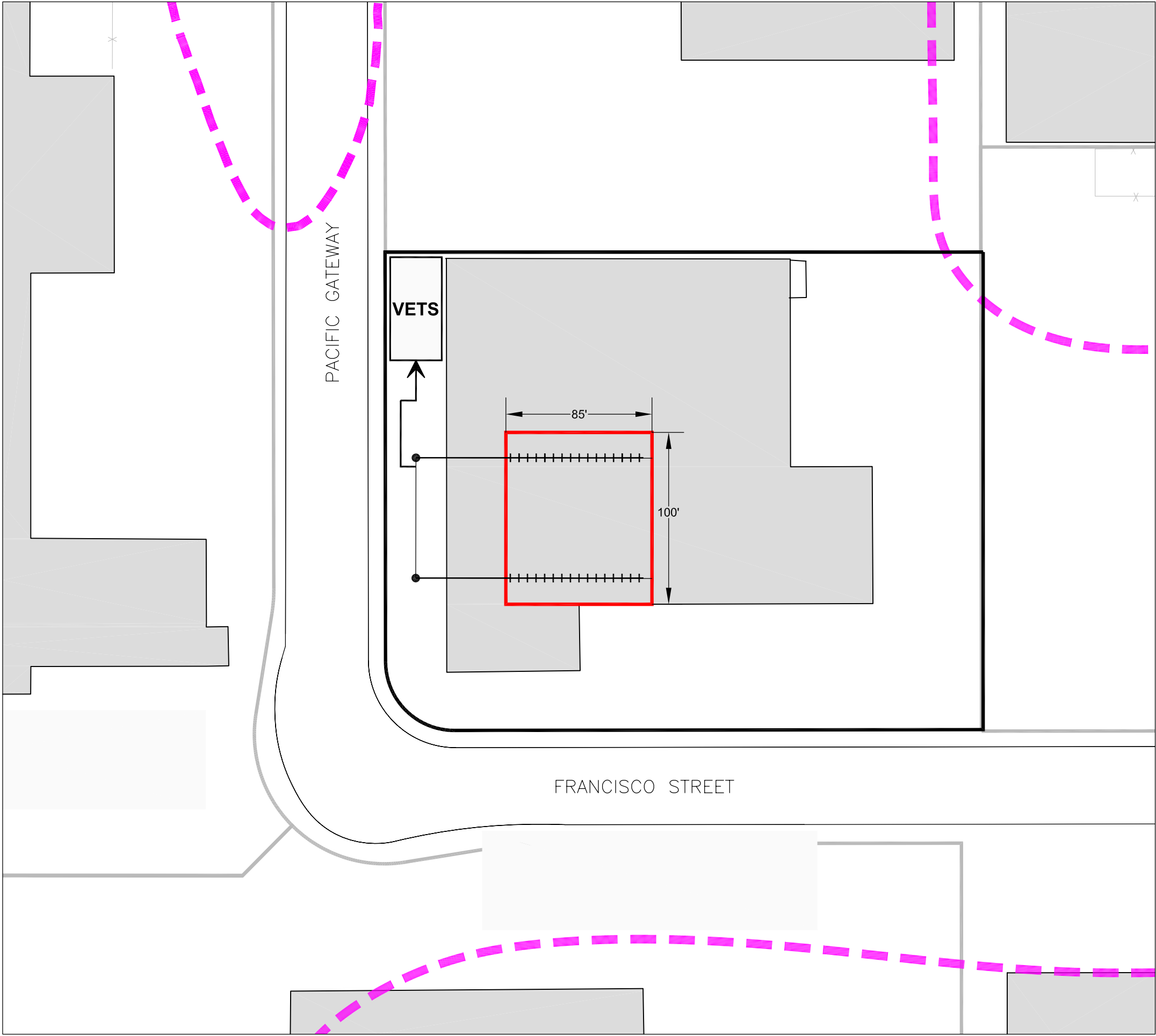
ASSUMED EXTENT OF NAPL CONTAMINATION

Parcel No. 7351-034-052

Source Area 7
Del Amo Soil + NAPL FS

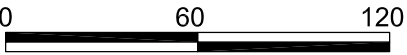
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Legend

- Assumed extent of NAPL source area based on benzene concentrations in one or more water table monitoring wells and locations of former facilities
- Area where LNAPL could potentially be present based on dissolved concentrations in groundwater (>5% of solubility)
- Parcel boundary
- Vapor Extraction Treatment System
- Horizontal SVE/BV well (70-foot spacing) for deep soil under building (approximately 30-35 feet bgs)



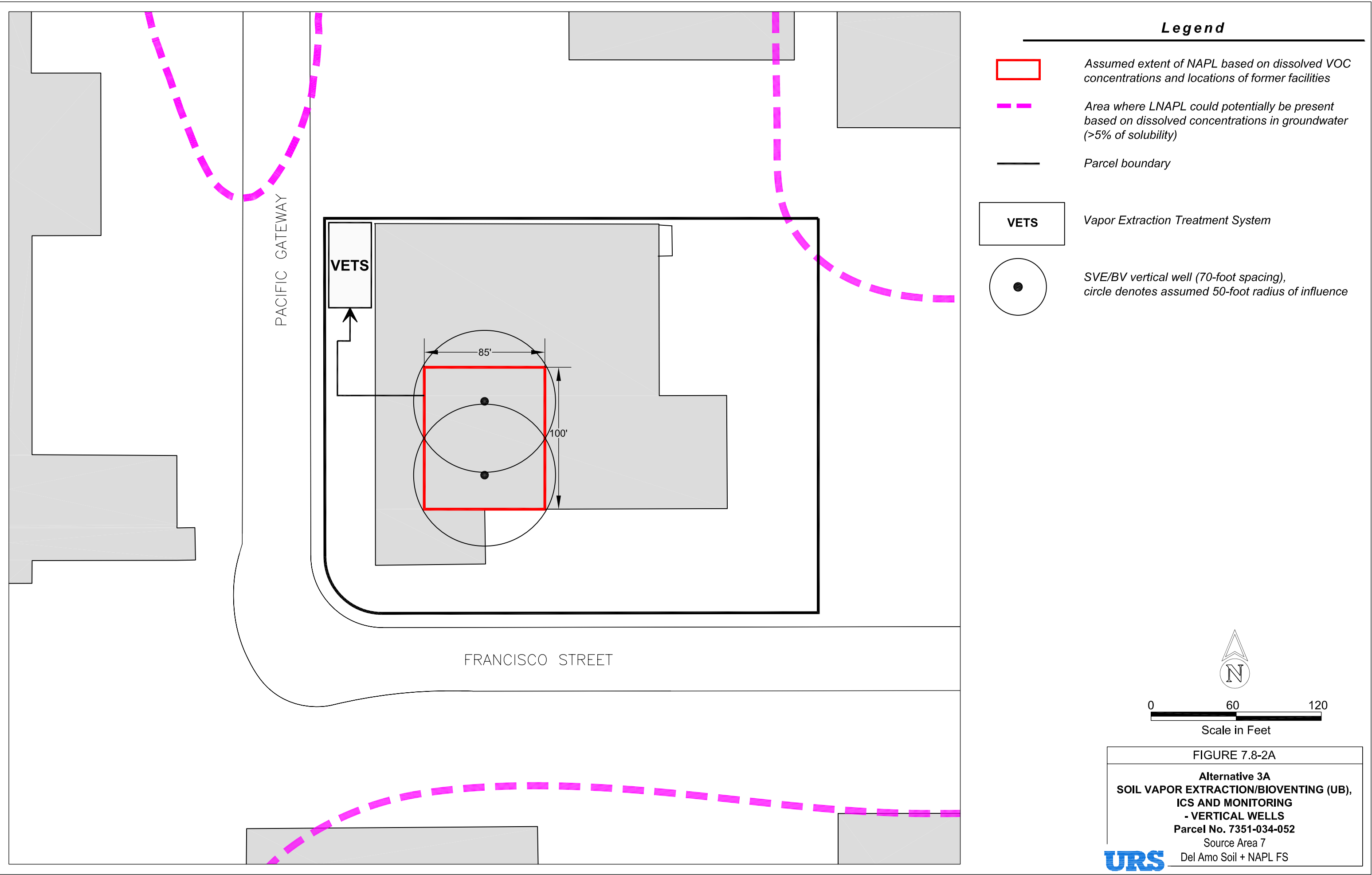
Scale in Feet

FIGURE 7.8-2

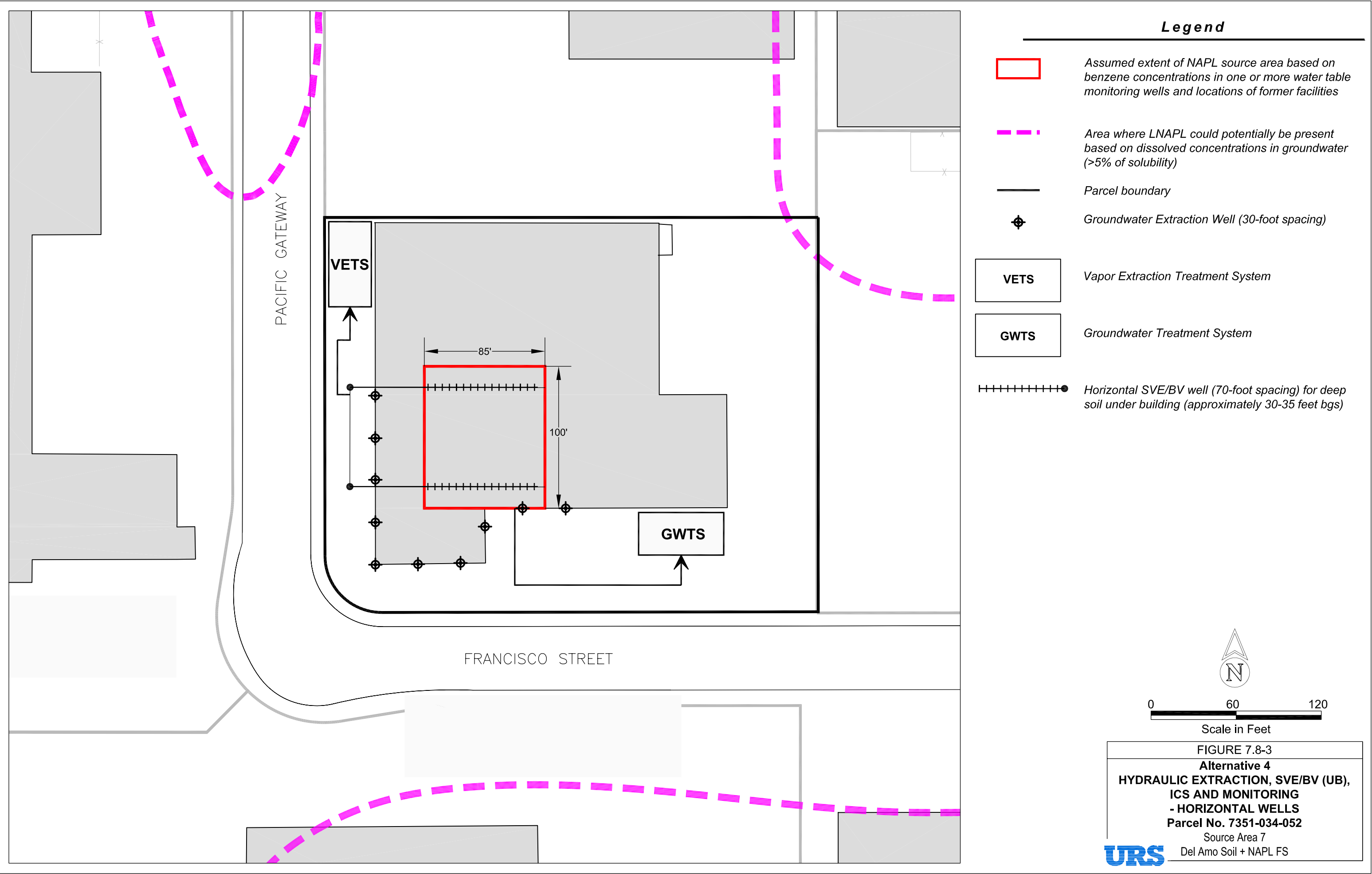
Alternative 3
SOIL VAPOR EXTRACTION/BIOVENTING (UB),
ICS AND MONITORING
- HORIZONTAL WELLS
Parcel No. 7351-034-052
Source Area 7
Del Amo Soil + NAPL FS



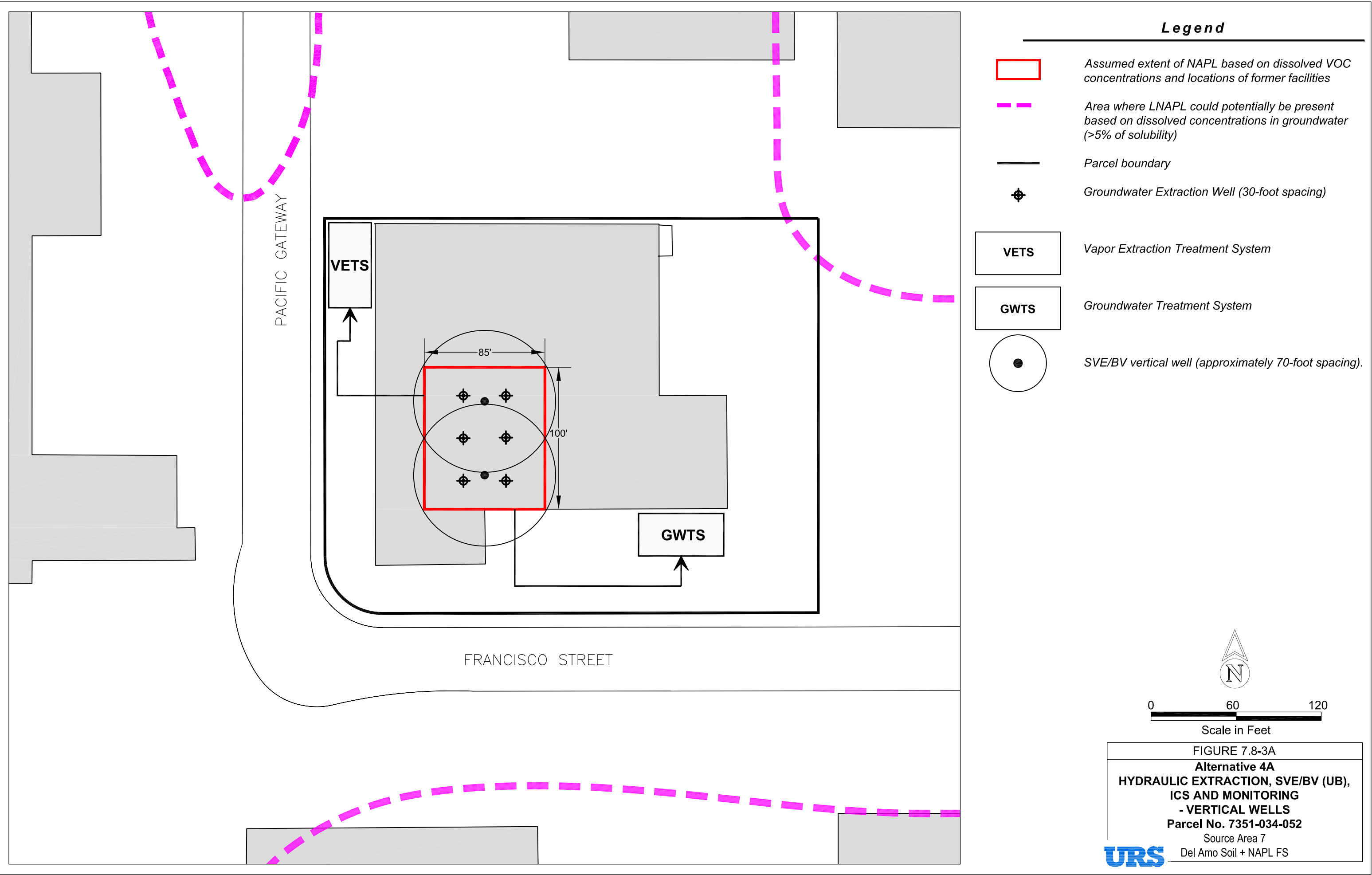
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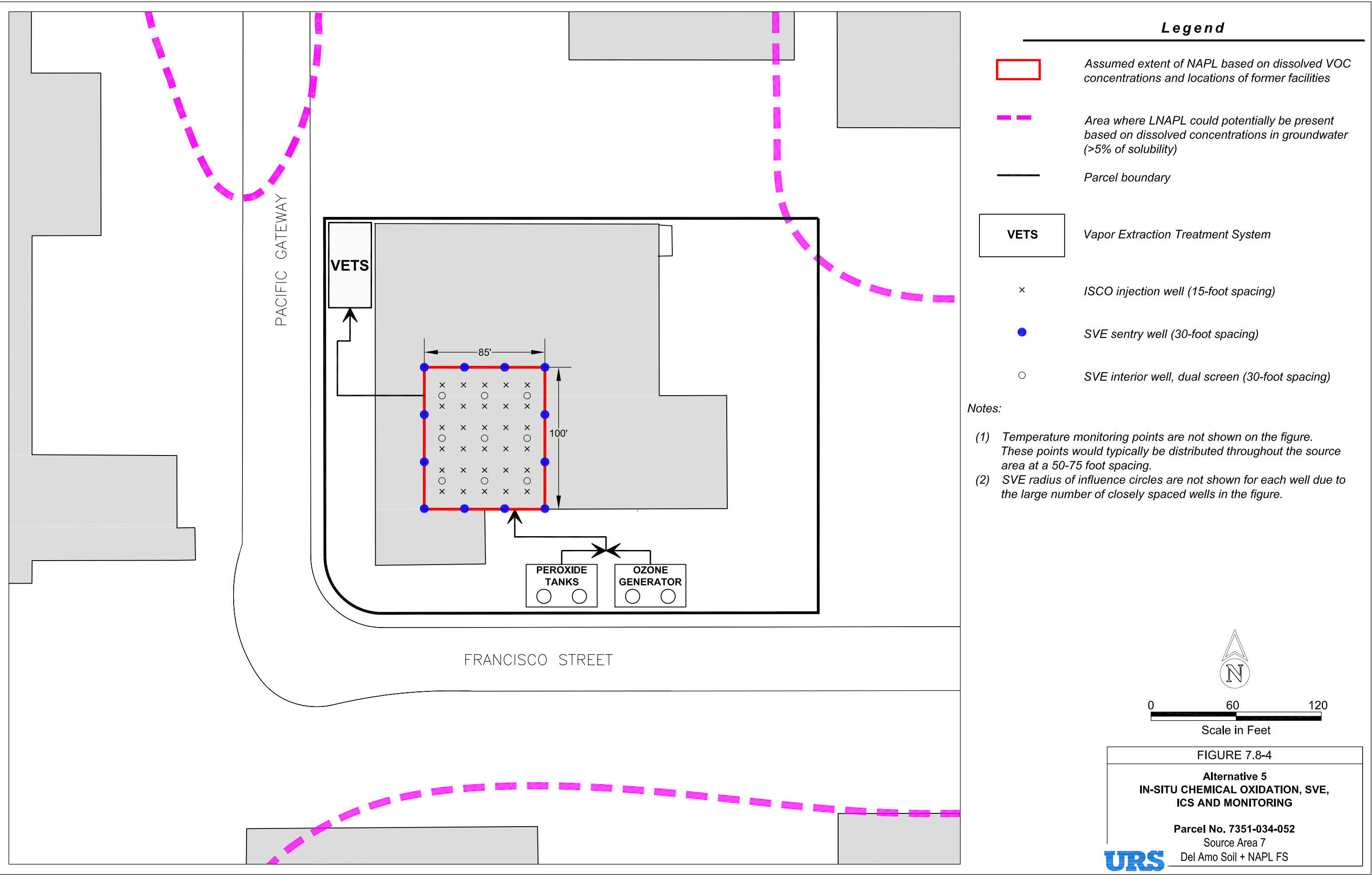
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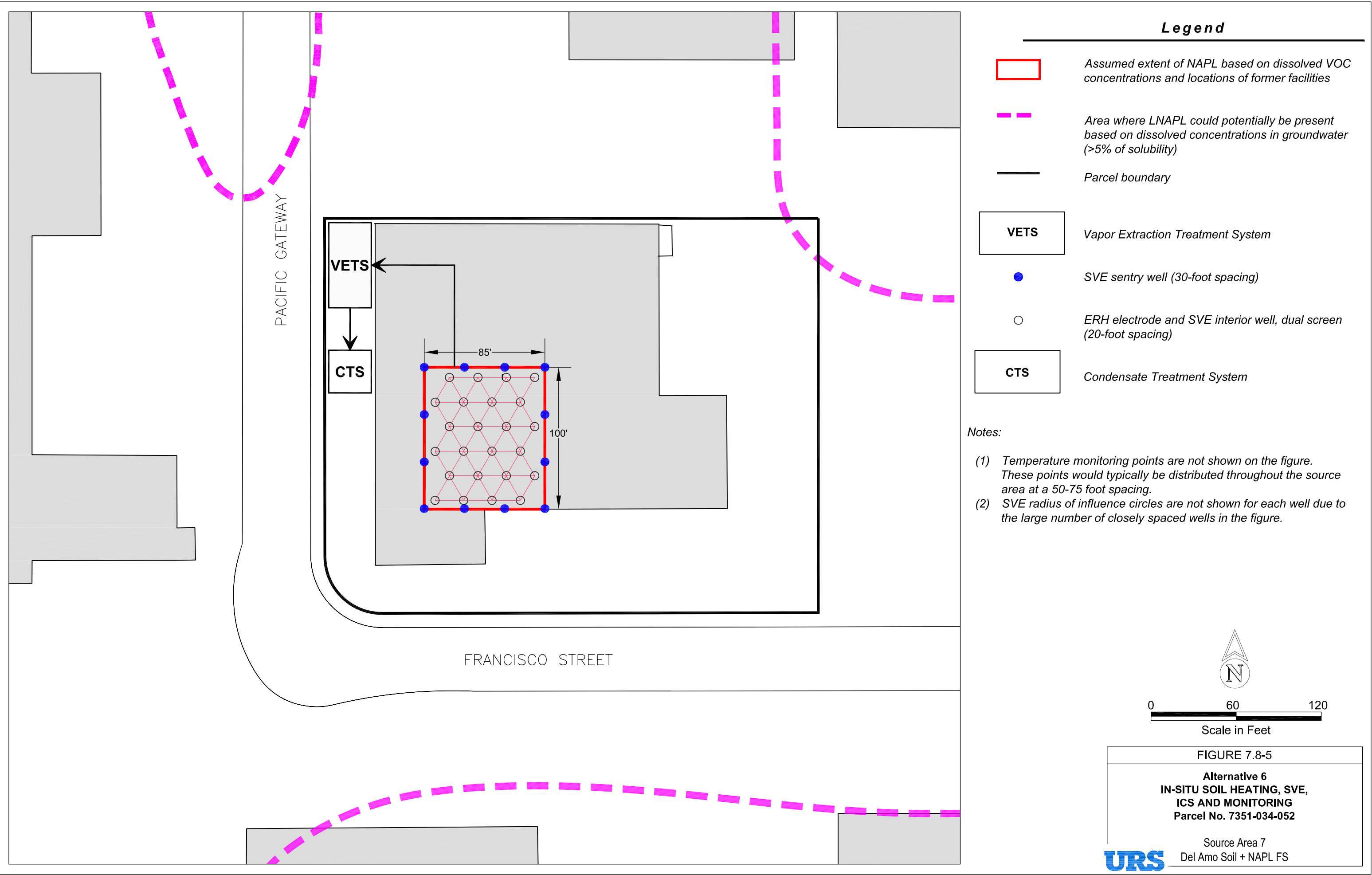


TABLE E.7-1
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 2
ICs + MONITORING COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	ICs Design, Documentation, Implementation	1	ls	\$ 34,110	\$ 34,110
Direct Capital Total					\$ 34,000
Item No.	Indirect Capital Costs				
1	Project Management	10%	of	\$ 34,000	\$ 3,400
Indirect Capital Subtotal					\$ 3,400
Total Direct + Indirect Capital Cost					\$ 37,400
Item No.	Operation and Maintenance Costs				
1	Institutional Controls, Inspections, Monitoring	1	year	\$ 3,275	\$ 3,275
2	Groundwater Monitoring	1	year	\$ 15,000	\$ 15,000
ICs Annual Operation and Maintenance Subtotal					\$ 18,275
Present Worth of ICs Operation and Maintenance Costs (5%, 100 Years)					\$ 363,000
Contingency (20% of total project cost)					\$ 80,000
Total Capital and ICs O&M Cost					\$ 481,000

NOTES/ASSUMPTIONS

1. ICs include IC layers 1, 2, 3, 4A and 5.
2. ICs capital and O&M costs are estimated based on applicable IC layers per parcel as shown in Tables D3-1 and D3-2.

TABLE E.7-2
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 3
SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 54,000	\$ 54,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.25	\$ 11,000
3	Electrical Service/ hookup/Utilities	1	ls	\$ 20,000	\$ 20,000
4	Site Preparation/Geophysical	8,500	sf	\$ 0.8	\$ 7,000
5	SVE Wells	2	ea	\$ 25,000	\$ 50,000
6	Well Headworks/Vault (24" traffic rated)	2	ea	\$ 3,000	\$ 6,000
7	VETS Installation and Startup	1	ls	\$ 50,000	\$ 50,000
8	SVE Blower + Thermal Oxidizer; 400 cfm	1	ls	\$ 80,000	\$ 80,000
9	Control and Instrumentation	1	ls	\$ 6,000	\$ 6,000
10	Misc Treat System: Tanks, Piping, Pumps, Fittings	1	ls	\$ 10,000	\$ 10,000
11	Trenching, Piping, Backfill and Resurfacing	400	lf	\$ 30	\$ 12,000
12	Equipment Pad/Enclosure/Fence	1	ea	\$ 20,000	\$ 20,000
13	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 354,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	15%	of	\$ 354,000	\$ 54,000
2	Project Management, Agency Reporting/Coordination	8%	of	\$ 354,000	\$ 29,000
3	Construction Management	10%	of	\$ 354,000	\$ 36,000
Indirect Capital Subtotal					\$ 119,000
Total Direct + Indirect Capital Cost					\$ 473,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 8,000	\$ 96,000
2	Electricity: SVE blower, misc equip	12	mths	\$ 2,700	\$ 32,400
3	Operations & Maintenance	12	mths	\$ 4,500	\$ 54,000
4	Maintenance (hardware, filters, monitoring equipment)	12	mths	\$ 2,000	\$ 24,000
5	Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 3,000	\$ 36,000
6	Project Management/Consultant support/Reports	12	mths	\$ 4,000	\$ 48,000
7	Waste/NAPL/Water Disposal	12	mths	\$ 2,000	\$ 24,000
8	Health & Safety/Air Monitoring	1	ls	\$ 3,000	\$ 3,000
9	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 3,000	\$ 36,000
SVE Annual Operation and Maintenance Subtotal					\$ 354,000
SVE Present Worth of Operation and Maintenance Costs (5%, 4 Years)					\$ 1,256,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of SVE)					\$ 346,000
Total Capital and O&M Cost Present Worth					\$ 2,556,000

NOTES/ASSUMPTIONS

1. Benzene SVE (UB) system: Uses 2 H-SVE wells with average 85 feet screens installed @ 30 feet bgs.
2. Vapor treatment system uses thermal oxidizer, 400 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.

TABLE E.7-2A
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 3A
SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 54,000	\$ 54,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.25	\$ 11,000
3	Electrical Service/Hookup/Utilities	1	ls	\$ 20,000	\$ 20,000
4	Site Preparation/Geophysical	8,500	sf	\$ 0.8	\$ 7,000
5	SVE Vertical Wells	2	ea	\$ 7,500	\$ 15,000
6	Well Headworks/Vault (24" traffic rated)	2	ea	\$ 3,000	\$ 6,000
7	VETS Installation and Startup	1	ls	\$ 50,000	\$ 50,000
8	SVE Blower + Thermal Oxidizer; 150 cfm	1	ls	\$ 60,000	\$ 60,000
9	Control and Instrumentation	1	ls	\$ 5,000	\$ 5,000
10	Misc Treat System: Tanks, Piping, Pumps, Fittings	1	ls	\$ 10,000	\$ 15,000
11	Trenching, Piping, Backfill and Resurfacing	200	lf	\$ 50	\$ 10,000
12	Equipment Pad/Enclosure/Fence	1	ea	\$ 20,000	\$ 20,000
13	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 301,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	15%	of	\$ 301,000	\$ 46,000
2	Project Management, Agency Reporting/Coordination	8%	of	\$ 301,000	\$ 25,000
3	Construction Management	10%	of	\$ 301,000	\$ 31,000
Indirect Capital Subtotal					\$ 102,000
Total Direct + Indirect Capital Cost					\$ 403,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 5,000	\$ 60,000
2	Electricity: SVE blower, misc equip	12	mths	\$ 1,500	\$ 18,000
3	Operations & Maintenance	12	mths	\$ 4,500	\$ 54,000
4	Maintenance (hardware, filters, monitoring equipment)	12	mths	\$ 2,000	\$ 24,000
5	Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 3,000	\$ 36,000
6	Project Management/Consultant support/Reports	12	mths	\$ 4,000	\$ 48,000
7	Waste/NAPL/Water Disposal	12	mths	\$ 2,000	\$ 24,000
8	Health & Safety/Air Monitoring	1	ls	\$ 3,000	\$ 3,000
9	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 3,000	\$ 36,000
SVE Annual Operation and Maintenance Subtotal					\$ 303,000
SVE Present Worth of Operation and Maintenance Costs (5%, 4 Years)					\$ 1,075,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of SVE)					\$ 296,000
Total Capital and O&M Cost Present Worth					\$ 2,255,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 2 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 150 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.

TABLE E.7-3
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 4
HYDRAULIC EXTRACTION AND SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 54,000	\$ 54,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.25	\$ 11,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical	8,500	sf	\$ 0.8	\$ 7,000
5	SVE Horizontal Wells	2	ea	\$ 25,000	\$ 50,000
6	Groundwater Extraction Wells	10	ea	\$ 9,500	\$ 95,000
7	Well Headworks/Vault/Extraction Pumps (24" traffic rated)	12	ea	\$ 3,000	\$ 36,000
8	Treatment System Installation and Startup (SVE + Hyd Ext)	1	ls	\$ 100,000	\$ 100,000
9	SVE Blower + Thermal Oxidizer; 500 cfm	1	ls	\$ 80,000	\$ 80,000
10	Control and Instrumentation	1	ls	\$ 19,000	\$ 19,000
11	Advanced Oxidation Treatment system (10 gpm) (HyPOx)	1	ls	\$ 195,000	\$ 195,000
12	Air Stripping Unit+Blower (STAT 30)	1	ls	\$ 11,000	\$ 11,000
13	Carbon Adsorption Vessels - VPGAC and LPGAC	4	ls	\$ 10,000	\$ 40,000
14	Misc Treat System: OWS, Tanks, Piping, Pumps	1	ls	\$ 30,000	\$ 30,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	600	lf	\$ 50	\$ 30,000
16	Equipment Pad/Enclosure/Fence	1	ea	\$ 30,000	\$ 30,000
17	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 856,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 856,000	\$ 103,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 856,000	\$ 52,000
3	Construction Management	8%	of	\$ 856,000	\$ 69,000
Indirect Capital Subtotal					\$ 224,000
Total Direct+Indirect Cost					\$ 1,080,000
Item No.	Operation and Maintenance Cost				
1	Fuel:Natural Gas (Thermal oxidizer)	12	mths	\$ 9,000	\$ 108,000
2	Electricity (SVE blower, HiPOx, Air Stripper blower)	12	mths	\$ 7,800	\$ 93,600
3	Operations & Maintenance	12	mths	\$ 7,000	\$ 84,000
4	Chemicals for HiPOx: H2O2	12	mths	\$ 375	\$ 4,500
5	Carbon - Liquid Phase	12	mths	\$ 2,000	\$ 24,000
6	Carbon - Vapor Phase (post-thermal/catox)	12	mths	\$ 2,000	\$ 24,000
7	Groundwater/Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 6,500	\$ 78,000
8	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 4,000	\$ 48,000
10	Health & Safety/Air Monitoring	1	ls	\$ 6,000	\$ 6,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 5,000	\$ 60,000
SVE Annual Operation and Maintenance Subtotal					\$ 332,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,178,000
Hydraulic Extraction Annual Operation and Maintenance Subtotal					\$ 295,000
Present Worth of Hydraulic Extraction Operation and Maintenance Costs (5%, 10 Years)					\$ 2,278,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of Hydraulic Extraction)					\$ 908,000
Total Capital and O&M Cost Present Worth					\$ 5,925,000

NOTES/ASSUMPTIONS

1. Benzene SVE (UB) system: Uses 2 H-SVE wells with average 85 feet screens installed @ 30-35 feet bgs.
2. Vapor treatment system uses thermal oxidizer, 500 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. Hydraulic extraction system: Uses 10 groundwater extraction wells, 40-80 feet bgs screens with a max extraction flow rate of 10 gpm.
5. Water is treated by oil-water separator (OWS), APT's HiPOx (H2O2+Ozone) system and air stripping with discharge to storm drain.
6. Liquid phase carbon is used as a backup or polishing treatment process. Assumes 2 carbon changeouts per month.
7. Assume hydraulic extraction operation for 10 years.
8. Vapor phase carbon is used after SVE operation is completed to treat air stripper discharge. Assumes 1 carbon changeout/month.
9. Groundwater is extracted from UBF/MBF and some wells are expected to go dry.

TABLE E.7-3A
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 4A
HYDRAULIC EXTRACTION AND SVE/BV COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 54,000	\$ 54,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.25	\$ 11,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical	8,500	sf	\$ 0.8	\$ 7,000
5	SVE Vertical Wells	2	ea	\$ 7,500	\$ 15,000
6	Groundwater Extraction Wells	6	ea	\$ 11,500	\$ 69,000
7	Well Headworks/Vault/Extraction Pumps (24" traffic rated)	8	ea	\$ 3,000	\$ 24,000
8	Treatment System Installation and Startup (SVE + Hyd Ext)	1	ls	\$ 100,000	\$ 100,000
9	SVE Blower + Thermal Oxidizer; 300 cfm	1	ls	\$ 75,000	\$ 75,000
10	Control and Instrumentation	1	ls	\$ 19,000	\$ 19,000
11	Advanced Oxidation Treatment system (6 gpm) (HiPOx)	1	ls	\$ 195,000	\$ 195,000
12	Air Stripping Unit+Blower (STAT 30)	1	ls	\$ 11,000	\$ 11,000
13	Carbon Adsorption Vessels - VPGAC and LPGAC	4	ls	\$ 10,000	\$ 40,000
14	Misc Treat System: OWS, Tanks, Piping, Pumps	1	ls	\$ 30,000	\$ 30,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	400	lf	\$ 50	\$ 20,000
16	Equipment Pad/Enclosure/Fence	1	ea	\$ 50,000	\$ 50,000
17	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 788,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 788,000	\$ 95,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 788,000	\$ 48,000
3	Contruction Management	8%	of	\$ 788,000	\$ 64,000
Indirect Capital Subtotal					\$ 207,000
Total Direct+Indirect Cost					\$ 995,000
Item No.	Operation and Maintenance Cost				
1	Fuel:Natural Gas (Thermal oxidizer)	12	mths	\$ 7,000	\$ 84,000
2	Electricity (SVE blower, HiPOx, Air Stripper blower)	12	mths	\$ 6,500	\$ 78,000
3	Operations & Maintenance	12	mths	\$ 7,000	\$ 84,000
4	Chemicals for HiPOx: H2O2	12	mths	\$ 375	\$ 4,500
5	Carbon - Liquid Phase	12	mths	\$ 2,000	\$ 24,000
6	Carbon - Vapor Phase (post-thermal/catox)	12	mths	\$ 2,000	\$ 24,000
7	Groundwater/Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 6,500	\$ 78,000
8	Project Management/Consultant support/Reports	12	mths	\$ 8,000	\$ 96,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 4,000	\$ 48,000
10	Health & Safety/Air Monitoring	1	ls	\$ 6,000	\$ 6,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 5,000	\$ 60,000
SVE Annual Operation and Maintenance Subtotal					\$ 300,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,064,000
Hydraulic Extraction Annual Operation and Maintenance Subtotal					\$ 288,000
Present Worth of Hydraulic Extraction Operation and Maintenance Costs (5%, 10 Years)					\$ 2,224,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (20% of Hydraulic Extraction)					\$ 857,000
Total Capital and O&M Cost Present Worth					\$ 5,621,000

NOTES/ASSUMPTIONS

1. SVE (OS) system: Uses 2 V-SVE wells, 30-50 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 300 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. Hydraulic extraction system: Uses 6 groundwater extraction wells, 40-80 feet bgs screens with a max extraction flow rate of 6 gpm.
5. Water is treated by oil-water separator (OWS), APT's HiPOx (H2O2+Ozone) system and air stripping with discharge to storm drain.
6. Liquid phase carbon is used as a backup or polishing treatment process. Assumes 2 carbon changeouts per month.
7. Assume hydraulic extraction operation for 10 years.
8. Vapor phase carbon is used after SVE operation is completed to treat air stripper discharge. Assumes 1 carbon changeout/month.
9. Groundwater is extracted from UBF/MBF and some wells are expected to go dry.

TABLE E.7-4
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 5
IN-SITU CHEMICAL OXIDATION AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 125,000	\$ 125,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.5	\$ 13,000
3	Electrical Service/Hookup	1	ls	\$ 40,000	\$ 40,000
4	Site Preparation/Geophysical survey	8,500	sf	\$ 0.8	\$ 7,000
5	Chemical Injection Points/Wells	90	ea	\$ 4,800	\$ 432,000
6	Vapor Extraction Wells (Interior)	9	ea	\$ 7,500	\$ 67,500
7	Vapor Extraction Wells (Sentry)	12	ea	\$ 7,500	\$ 90,000
8	Monitoring Wells/Temp Mon Points	4	ea	\$ 12,000	\$ 48,000
9	Well Headworks/Vault - Injection Wells (36-inch traffic rated)	30	ea	\$ 4,000	\$ 120,000
10	Well Headworks/Vault - SVE/Monit. Wells (24-inch traffic rated)	25	ea	\$ 3,000	\$ 75,000
11	Treatment System Installation and Startup	1	ls	\$ 100,000	\$ 100,000
12	Misc. Treatment Sys Equipment: tanks, piping..	1	ls	\$ 40,000	\$ 40,000
13	SVE Equipment : 500 CFM Blower+ThermOx	1	ls	\$ 80,000	\$ 80,000
14	Ozone Generation System, 20 ppd (air supply, generator, and manifold system)	1	units	\$ 120,000	\$ 120,000
15	Control and Instrumentation (includes ozone / peroxide distribution manifold and controls)	1	ls	\$ 31,200	\$ 32,000
16	Trenching, Piping, Backfill and Resurfacing	900	lf	\$ 50	\$ 45,000
17	Equipment Pad/Enclosure/Fence	1	ea	\$ 40,000	\$ 40,000
18	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 1,503,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	8%	of	\$ 1,503,000	\$ 121,000
2	Project Management, Agency Reporting/Coordination	5%	of	\$ 1,503,000	\$ 76,000
3	Contruction Management	6%	of	\$ 1,503,000	\$ 91,000
Indirect Capital Subtotal					\$ 288,000
Total Direct + Indirect Capital Cost					\$ 1,791,000
Item No.	Operation and Maintenance Cost				
1	Fuel: Natural Gas (Thermal oxidizer)	12	mths	\$ 9,000	\$ 108,000
2	Electricity: (SVE Blower, Ozone Gen, misc electrical equip)	12	mths	\$ 9,600	\$ 115,200
3	SVE System Operation and Monitoring Labor	12	units	\$ 8,000	\$ 96,000
4	SVE Maintenance Materials and Expenses	12	mths	\$ 3,000	\$ 36,000
5	Chemicals: H2O2 (refer to note 5)	30	wells	\$ 4,000	\$ 120,000
6	ISCO Consultant Oversight	12	mths	\$ 6,000	\$ 72,000
7	SVE Vapor Treatment System Influent/Effluent Monitoring/Lab Costs	12	mths	\$ 4,000	\$ 48,000
8	SVE / ISCO Soil and Groundwater Monitoring/Sampling Analytical Lab Costs (semi annually)	2	rounds	\$ 35,000	\$ 70,000
9	Project Management/Consultant support/Reports	12	mths	\$ 6,000	\$ 72,000
10	Waste Disposal	12	mths	\$ 5,000	\$ 60,000
11	H&S/Air Monitoring	1	ls	\$ 8,000	\$ 8,000
12	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 8,000	\$ 96,000
SVE Annual Operation and Maintenance Subtotal					\$ 507,000
Present Worth of SVE Operation and Maintenance Costs (5%, 4 Years)					\$ 1,798,000
ISCO Annual Operation and Maintenance Subtotal					\$ 395,000
Present Worth of ISCO Operation and Maintenance Costs (5%, 2 Years)					\$ 735,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (40% of ISCO)					\$ 1,730,000
Total Capital and O&M Cost Present Worth					\$ 6,535,000

NOTES/ASSUMPTIONS

1. Assume 9 SVE wells with dual screens 15-30 and 30-50 feet bgs and 12 SVE sentry wells with 15-30 feet bgs screens.
2. Vapor treatment system uses thermal oxidizer, 500 scfm, positive displacement (PD) blower.
3. Assume SVE operation for 4 years.
4. ISCO uses 30 direct push injection wells, each well a cluster of three 3/4"-SS injection points screened at 3 depths between 50-80 feet bgs.
5. Assume injection of 4,000 gal of 20% H2O2 per well for 2 year treatment for total of 120,000 gal of H2O2.
6. Assume injection of 300 lbs of O3 per well for 2 year treatment for total of 9,000 lbs. of O3.
7. Assume ISCO treatment system operates continuously for 2-year treatment with a 70% up time equivalent to 511 days.

TABLE E.7-5
SOURCE AREA 7 - REMEDIAL ALTERNATIVE 6
IN-SITU SOIL HEATING AND SVE COST ESTIMATE
Soil and NAPL FS
Del Amo Superfund Site

Description		Estimated Quantity	Unit	Unit Cost	Estimated Cost
Item No.	Direct Capital Costs				
1	Site Investigation/Delineation	1	ls	\$ 125,000	\$ 125,000
2	Mobilization/Demobilization	8,500	sf	\$ 1.5	\$ 13,000
3	Electrical Service/ hookup 12kV, 60A, 3Φ	1	ls	\$ 50,000	\$ 50,000
4	Site Preparation/Geophysical	8,500	sf	\$ 0.8	\$ 7,000
5	Transformers/Power Controls	1	ls	\$ 120,000	\$ 120,000
6	Electrode/Vapor Extraction Wells	24	ea	\$ 13,000	\$ 312,000
7	Vapor Extraction Wells - Sentry	12	ea	\$ 7,500	\$ 90,000
8	Monitoring Wells	4	ea	\$ 12,000	\$ 48,000
9	Temperature Monitoring Points/Thermocouples	4	ea	\$ 12,000	\$ 48,000
10	Well Headworks/Vault (24" traffic rated)	44	ea	\$ 3,000	\$ 132,000
11	Treatment System Installation and Startup (Vapor and Liquid)	1	ls	\$ 120,000	\$ 120,000
12	High Vac Blower + Thermal Oxidizer; 1,500 cfm	1	unit	\$ 130,000	\$ 130,000
13	Control and Instrumentation	1	ls	\$ 45,000	\$ 45,000
14	Condensed Water Treatment System, 10 gpm (HiPOx, LPGAC)	1	ls	\$ 210,000	\$ 210,000
15	Trenching, Piping, Cables, Backfill and Resurfacing	1,100	lf	\$ 50	\$ 55,000
16	Equipment Pad/Enclosure/Fence/Berms/Trailer	1	ea	\$ 50,000	\$ 50,000
17	PreTreatment Sampling+Analysis (Sampling during well installation)	1	ls	\$ 50,000	\$ 50,000
18	Post Treatment Sampling + Analysis	4	borings	\$ 7,000	\$ 28,000
Direct Capital Total					\$ 1,633,000
Item No.	Indirect Capital Costs				
1	Engineering, Design, and Permitting	12%	of	\$ 1,633,000	\$ 196,000
2	Project Management, Agency Reporting/Coordination	6%	of	\$ 1,633,000	\$ 98,000
3	Construction Management	8%	of	\$ 1,633,000	\$ 131,000
Indirect Capital Subtotal					\$ 425,000
Total Direct + Indirect Capital Cost					\$ 2,058,000
Item No.	Operation and Maintenance Cost				
1	Electricity - ERH for soil heating	12	units	\$ 24,000	\$ 288,000
2	Electricity - SVE, HiPOx and misc elec equip	12	units	\$ 11,200	\$ 134,400
3	Operations & Maintenance	12	mths	\$ 30,000	\$ 360,000
4	Fuel: Natural Gas (Thermal Oxidizer)	12	mths	\$ 21,000	\$ 252,000
5	Liquid Phase Carbon	12	mths	\$ 4,000	\$ 48,000
6	Chemicals for water treatment: H2O2	12	mths	\$ 375	\$ 5,000
7	Labor - Groundwater/Vapor Treatment System Influent/Effluent Monitoring	12	mths	\$ 12,000	\$ 144,000
8	Project Management/Consultant Support/Reports	12	mths	\$ 12,000	\$ 144,000
9	Waste/NAPL/Water Disposal	12	mths	\$ 6,000	\$ 72,000
10	Health & Safety/Air Monitoring	12	mths	\$ 8,000	\$ 96,000
11	Miscellaneous: Equipment rentals, PID/FID	12	mths	\$ 10,000	\$ 120,000
SVE + ERH Annual Operation and Maintenance Subtotal					\$ 1,664,000
Present Worth of SVE Operation and Maintenance Costs (5%, 2 Years)					\$ 3,095,000
Present Worth of ICs + Monitoring (5%, 100 Years) Costs					\$ 481,000
Contingency (40% of ERH)					\$ 2,062,000
Total Capital and O&M Cost Present Worth					\$ 7,696,000

NOTES/ASSUMPTIONS

1. Assume 24 electrode SVE wells with dual conductive interval 25-50 and 50-80 ft bgs, dual-completed SVE with 15-30 and 30-50 ft bgs screens.
2. Assume 12 SVE sentry wells with 15-30 feet bgs screens.
3. Vapor treatment system uses thermal oxidizer, 1,500 scfm, positive displacement (PD) blower.
4. Condensate treatment system designed to treat 10 gpm using APT's HiPOx (H2O2+O3) system and LPGAC with discharge to storm drain.
5. Assume ERH+SVE operation for 2 years.
6. Assume average power usage of 158,000 KWhr/month and total electrical energy of 3.9 million KWhr for soil heating.
7. Assume system heating time on average of 50% of days in year.
8. Power conditioning unit (transformer) assumed to be rented.